Reports

- a. Executive Director Report
 - Grants Update
 - Ridership Report
- b. Audit Committee Report



Executive Director Report:Grants Update



Grants Update 2nd Quarter 2022

| Discretionary Grants Selected for Award | Award | Date |
|---|---------|-----------|
| TTIF – 5600 W/Westside Express Bus | \$20.5M | 4/28/2022 |

| Grant Applications Submitted | Request | Due Date |
|---|----------|-----------|
| USDOT RAISE Capital – 5600 W/Westside Express Bus | \$16.4M | 4/14/2022 |
| FTA Low & No Emission – 20 Electric Buses + Charging | \$17.17M | 5/31/2022 |
| FTA Bus & Bus Facilities – Transit Technical Education Center | \$3.76M | 5/31/2022 |



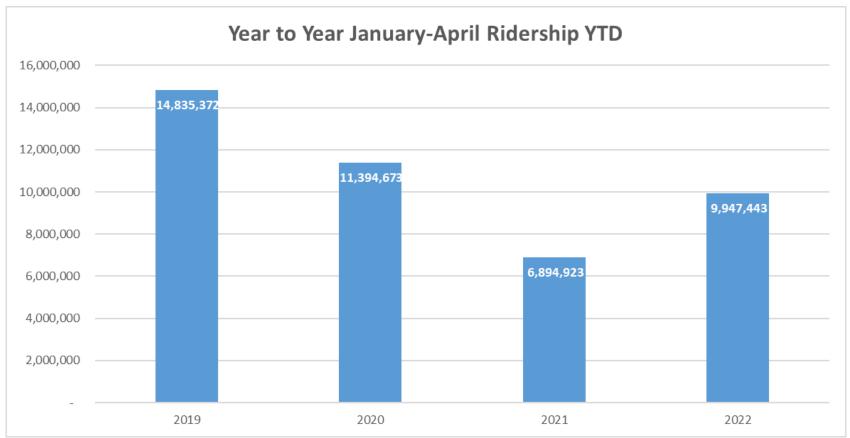
Grants Update 2nd Quarter 2022

| Grant Submittals Outstanding | Request | Date Submitted |
|---|---------|----------------|
| FTA Areas of Persistent Poverty – Paratransit Forward | \$386K | Aug. 2021 |
| FRA CRISI – Sharp Tintic Connection | \$5.1M | Nov. 2021 |
| FTA Route Planning Restoration – Equity Index Study | \$300K | Nov. 2021 |



Executive Director Report: Ridership Report



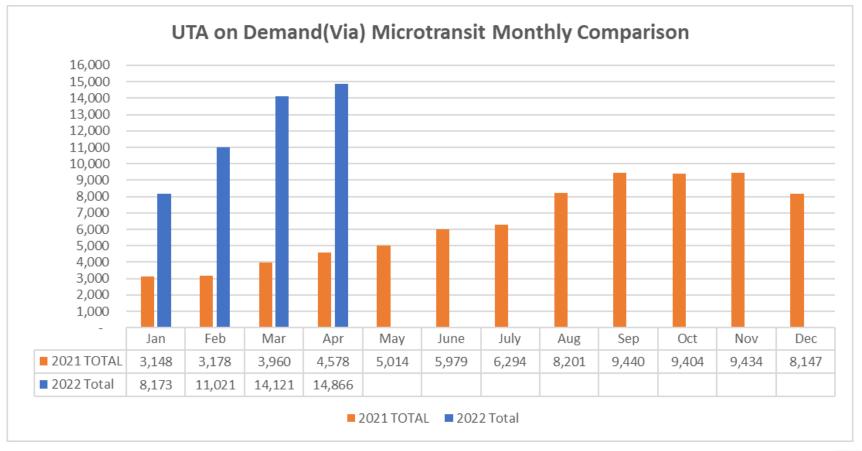




| Mode | Jan-Apr 2019 | Jan-Apr 2021 | Jan-Apr 2022 |
|----------------------|--------------|--------------|--------------|
| Bus System | 5,581,233 | 3,746,929 | 5,045,911 |
| Paratransit | 91,069 | 65,805 | 101,184 |
| Route Deviations | 102,034 | 72,820 | 145,243 |
| Mobility Management | 818 | 815 | 899 |
| Light Rail | 3,967,492 | 2,216,987 | 3,307,576 |
| Streetcar (S-Line) | 125,672 | 80,491 | 130,667 |
| Commuter Rail | 1,153,130 | 502,105 | 923,127 |
| Vanpool | 373,226 | 208,971 | 244,656 |
| UTA On Demand (VIA)* | | | 48,181 |
| UTA System | 11,394,673 | 6,894,923 | 9,947,443 |



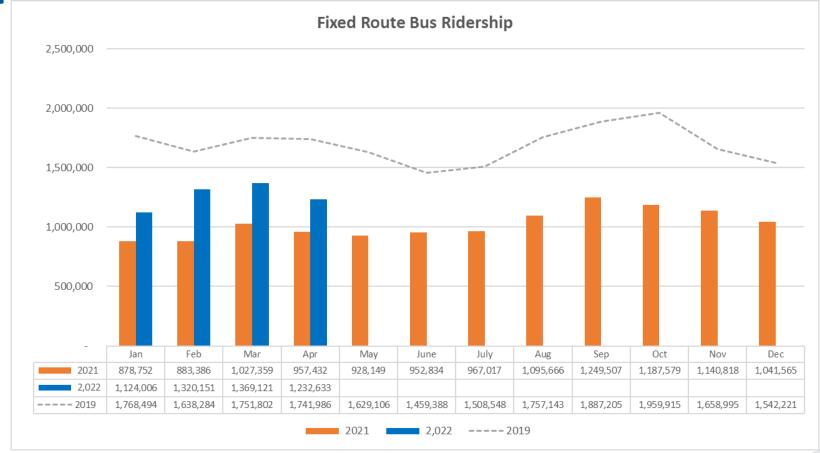
^{*} MicroTransit(UTA On Demand) became an official transit mode in Aug 2021.



| Mode | Jan - Apr 2021 | Jan - Apr 2022 | % Change |
|--------------|----------------|----------------|----------|
| Microtransit | 14,864 | 48,181 | 224% |

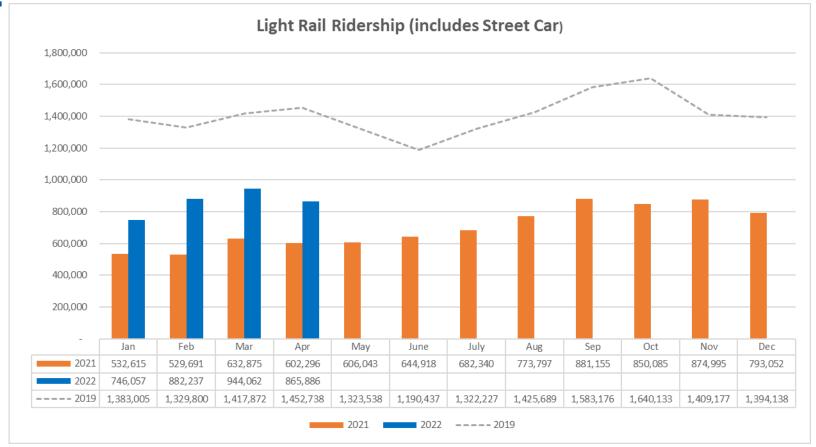
- MicroTransit replaced several Flex Routes starting August Change Day





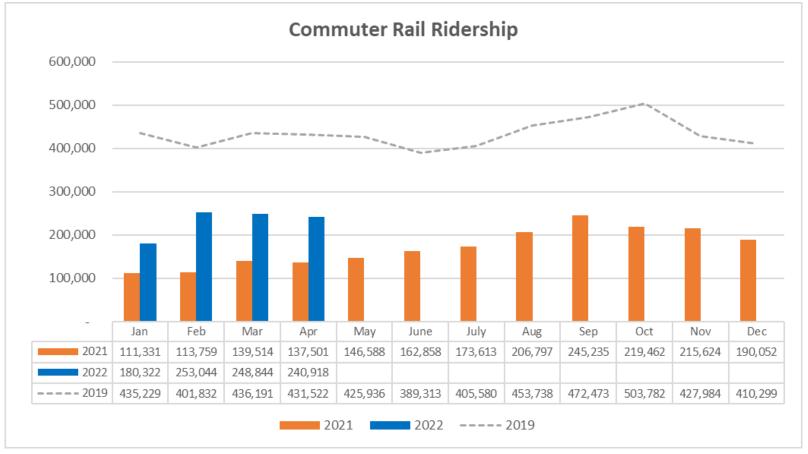
| Mode | Jan-Apr 2021 | Jan-Apr 2022 | % Change |
|------|--------------|--------------|----------|
| Bus | 3,746,929 | 5,045,911 | 34.67% |





| Mode | Jan-Apr 2021 | Jan-Apr 2022 | % Change |
|------------|--------------|--------------|----------|
| Light Rail | 2,297,477 | 3,438,242 | 49.65% |





| Mode | Jan-Apr 2021 | Jan-Apr 2022 | % Change |
|---------------|--------------|--------------|----------|
| Commuter Rail | 502,105 | 923,127 | 83.85% |



2021-2022 Ski Bus Ridership Report

May 9, 2022





2021-2022 UTA Ski Service

- Seven Routes
- Serving Seven Resorts
- Operating 57 Ski Buses

| Total Ski Service | | | | | | |
|-------------------|--------------------|-----------|-----------|-----------|-----------|--|
| | | | | 2021-2022 | 2021-2022 | |
| | | | | over | over | |
| | 2019-2020 2020-202 | | | | 2020-2021 | |
| Route | 2019-2020 | 2020-2021 | 2021-2022 | % Change | % Change | |
| All Ski | | | | | | |





2021-2022 Ogden Ski Service

- Three Routes
 - Route 674 Ogden to Powder Mountain
 - Route 675 Ogden to Snowbasin
 - Route 677 Layton to Snowbasin
- Operating 12 Ski Buses



| Ogden Ski Service | | | | | |
|-------------------|-----------|-----------|-----------|-----------|-----------|
| | | | | 2021-2022 | 2021-2022 |
| | | | | over | over |
| | | | | 2019-2020 | 2020-2021 |
| Route | 2019-2020 | 2020-2021 | 2021-2022 | % Change | % Change |
| 674 | 29,147 | 11,619 | 17,127 | -41.24 | 47.40 |
| 675 | 15,094 | 6,300 | 15,111 | 0.11 | 139.87 |
| 677 | 10,732 | 6,978 | 9,157 | -14.68 | 31.22 |
| Total | 52,947 | 24,897 | 41,395 | -21.82 | 66.27 |



2021-2022 Salt Lake Ski Service

- Three Routes
 - Route 953 Midvale Ft Union to Snowbird/Alta
 - Route 972 Bingham Junction to Solitude/Brighton
 - Route 994 Historic Sandy Station To Snowbird/Alta



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| Salt Lake Ski Service | | | | | |
|-----------------------|-----------|-----------|-----------|-----------|-----------|
| | | | | 2021-2022 | 2021-2022 |
| | | | | over | over |
| | | | | 2019-2020 | 2020-2021 |
| Route | 2019-2020 | 2020-2021 | 2021-2022 | % Change | % Change |
| 953 | 77,946 | 55,610 | 89,288 | 14.55 | 60.56 |
| 972 | 156,089 | 105,106 | 167,187 | 7.11 | 59.07 |
| 994 | 94,334 | 72,618 | 103,006 | 9.19 | 41.85 |
| Total | 325,450 | 233,334 | 359,481 | 10.46 | 54.06 |



2021-2022 Timpanogos Ski Service

- One Route
 - Route 880- Provo to Sundance
- Operating 4 Ski Buses



| Timpanogos Ski Service | | | | | |
|------------------------|-----------|-----------|-----------|-----------|-----------|
| | | | | 2021-2022 | 2021-2022 |
| | | | | over | over |
| | | | | 2019-2020 | 2020-2021 |
| Route | 2019-2020 | 2020-2021 | 2021-2022 | % Change | % Change |
| 880 | 5,003 | 3,679 | 5,460 | 9.12 | 48.43 |



Questions?



Audit Committee Report

