

# UTA Local Advisory Council Meeting

June 1, 2022



# Call to Order and Opening Remarks



# Pledge of Allegiance



# Safety First Minute



# Public Comment

Live comments are limited to 3 minutes per commenter

Public comment was solicited prior to the meeting through alternate means, including email, telephone, and the UTA website

Any comments received through alternate means were distributed to the board for review in advance of the meeting



# Oath of Office

- a. Oath of Office: UTA Local Advisory Council Member – Bob Stevenson



# Consent Agenda

- a. Approval of February 16, 2022 Local Advisory Council Meeting Minutes
- b. Ordinance Revisions – Fare, Criminal and Trespass



# Recommended Action (by acclamation)

Motion to approve the consent agenda





# **CONSULTATION WITH THE BOARD OF TRUSTEES**



# Transit-Oriented Development Update

- a. Summary of House Bill 462 – Housing Affordability and Station Area Planning



# **Summary of House Bill 462 – Housing Affordability and Station Area Planning**



# House Bill 462

## Housing Affordability and Station Area Planning

### Utah Transit Authority

**Paul Drake – Director of Real Estate & TOD**

**Jordan Swain – TOD Project Manager**

### Wasatch Front Regional Council

**Andrew Gruber – Executive Director**

**Megan Townsend – Community & Economic  
Development Director**



# HB462 – Housing Affordability and Station Area Planning

All communities with fixed guideway transit stations required to perform Station Area Plan (SAP)

- **2022 Legislative Session**
  - **Sponsors:**
    - Rep. Steve Waldrip
    - Sen. Jacob Anderegg
- **Purpose:**
  - Support regional growth vision
  - Improve:
    - **Housing affordability**
    - **Access to transit network**





# Housing Choice and the Wasatch Choice Vision

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## How will this help housing affordability?

- Transit stations can absorb growth while preserving community character
- Housing in transit-oriented centers reduces the need for parking allowing for greater affordability
- Combining mixed-use housing with transportation options (bike, walk, transit, etc.) reduces overall household costs
- Linking housing and public transportation provides greater access to job and educational opportunities



# Station Area Plan Objectives



**Increase availability and affordability of housing**



**Promote sustainable environmental conditions**



**Enhance access to opportunities**

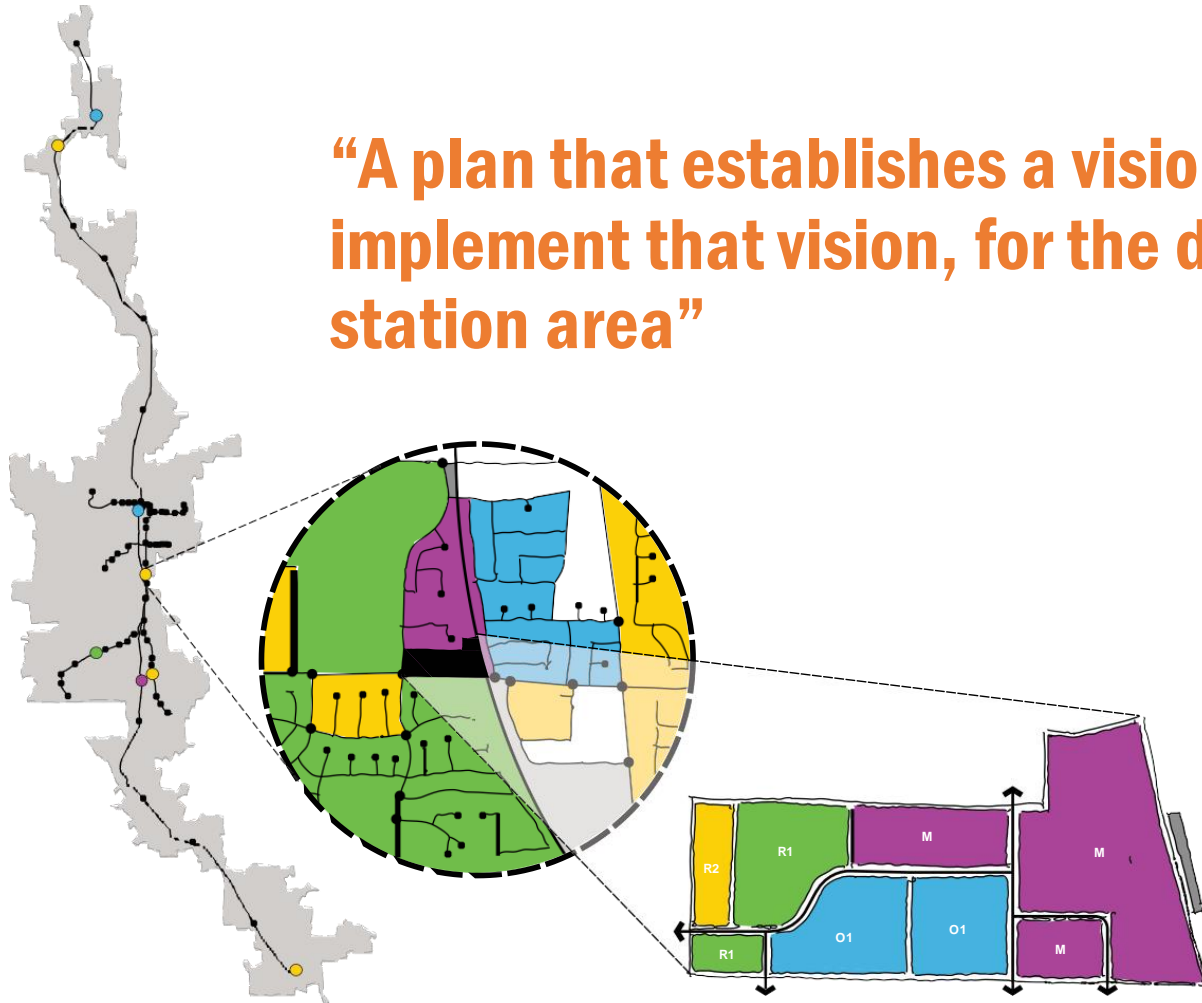


**Increase transportation choices and connections**



# Station Area Plan

**“A plan that establishes a vision, and the actions needed to implement that vision, for the development of land within a station area”**





# Station Area Plan Components

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## 1. Station Area Vision

- Development opportunities and constraints
- Transportation system
- Land use (incl. open space and development standards)

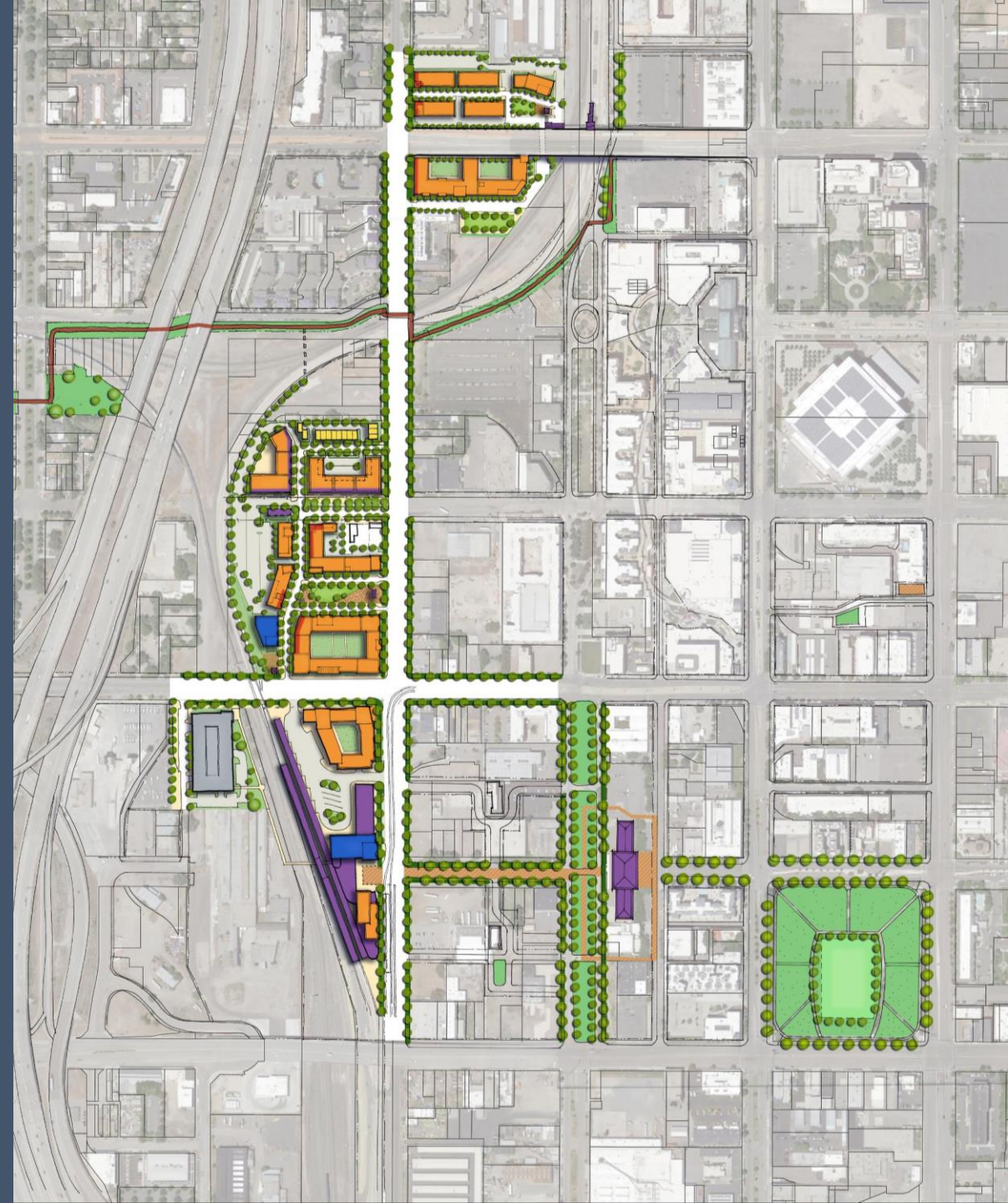
## 2. Map

- Station Area Boundary
- Implementation Plan actions

## 3. Implementation Plan (5-year action plan)

## 4. Statement of how SAP promotes objectives

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# Technical Assistance

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## **Funding available through MPOs to complete HB462 requirements**

- **\$5M from Governor's Office of Economic Opportunity (GOEO)**
- **Local matching dollars**
- **Staff support from metropolitan planning organizations (MPOs) and UTA**
  - **May include consultant time or MPO/UTA staff time**
  - **MPOs must give priority consideration to SAPs triggered by qualifying land use applications**

**Funds will be awarded frequently on a rolling basis**

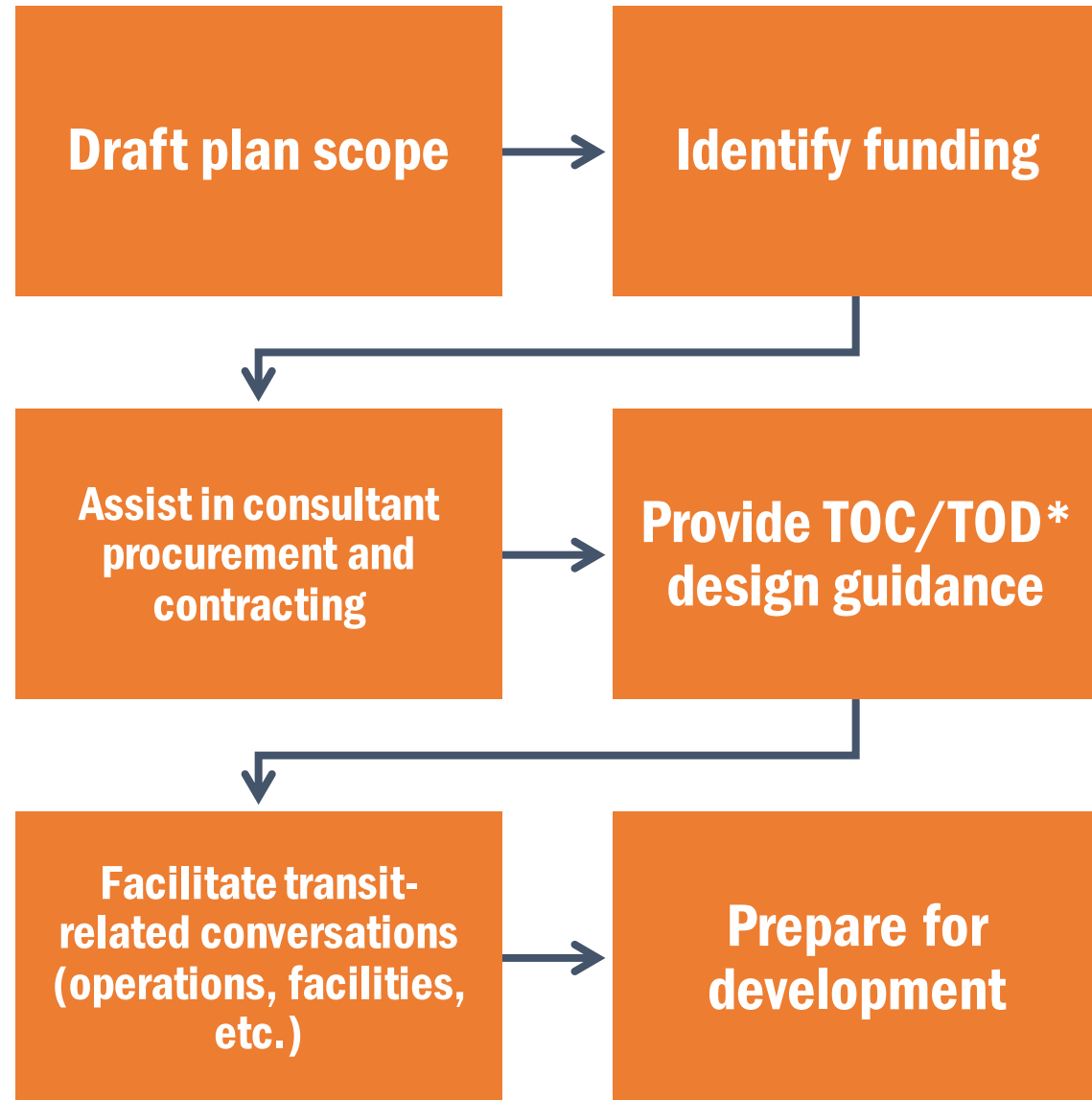
Cities	MPO	UTA
<p><b>Develop and adopt a SAP (<math>\leq 2</math>/yr)</b></p> <p><b>Adopt appropriate land use regulations</b></p> <p><b>OR</b></p> <p><b>Demonstrate requirements already met</b></p> <p><b>Describe why requirements impracticable</b></p> <p><b>Deadline: Dec 31, 2025</b></p>	<p><b>Participate in SAP</b></p>	<p><b>Participate in SAP</b></p>
<p><b>(may) Request technical assistance</b></p>	<p><b>Apply for GOEO funding</b></p> <p><b>Receive requests for tech assistance</b></p> <ul style="list-style-type: none"> <li><b>Prioritize sites with qualified land use application (QLUAs)</b></li> </ul>	
<p><b>Submit to MPO and UTA</b></p>	<p><b>Review for compliance</b></p> <p><b>Consult with UTA</b></p> <p><b>Provide written certification</b></p>	<p><b>Consult with MPO on municipality compliance</b></p>
<p><b>Provide certification from MPO in report to Department of Workforce Services</b></p>		



# UTA Role in Station Area Planning

- **Establish shared vision**
  - Advocate for Local, Regional, and Agency priorities
- **Build relationships**
  - City officials and staff
  - Neighbors, landowners, and other stakeholders
- **Understand local market**
  - Community dynamic
  - Land use feasibility
- **Establish appropriate zoning ordinances**
- **Focus community investment toward development of station area**
  - Establish funding sources (Transportation Investment Fund, bonding, etc.)
  - Coordinate improvement of transit experience
- **Meet approval criteria of Local Advisory Council and Board when required**
- **Define development of UTA-controlled property**
  - Catalyze land use identified in Station Area Vision

# Assistance Available from UTA

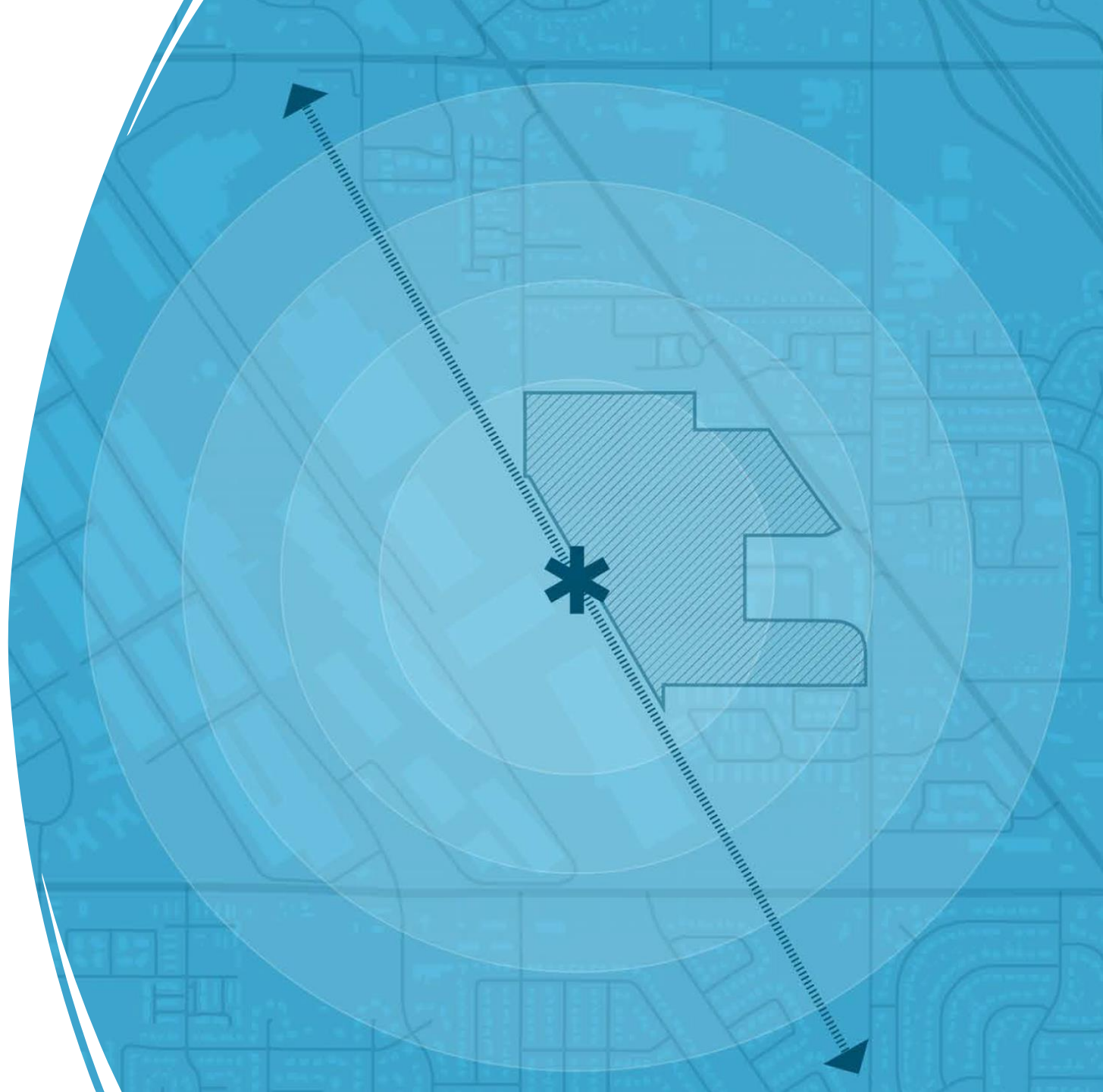


\*Transit-Oriented Communities/Transit-Oriented Development

# UTA Local Advisory Council Role

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- Prior to development of UTA-owned property:
  - **Local Advisory Council reviews and approves Station Area Plans**
  - **UTA Board of Trustees adopts Station Area Plans**



# Service Update

- a. Free Fare February Report
- b. Small Area Studies



# Free Fare February Report





# Thanks to our Stakeholders & Pass Partner Programs for their contributions!

- Wasatch Front Regional Council
- Mountainland Association of Governments
- Salt Lake City
- Salt Lake County
- Utah Division of Air Quality
- University of Utah
- Solitude
- Brigham Young University
- Utah Valley University
- Snowbird
- Fidelity
- Weber State University
- The Church of Jesus Christ of Latter-day Saints
- High Valley Transit
- State of Utah
- Brighton
- Salt Lake City (Hive Pass)
- Salt Lake Community College
- Intermountain Healthcare
- Alta
- Utah Association of Public Charter Schools
- Powder Mountain
- Snowbasin Resort
- Lucid Software
- Zions Bank
- ARUP
- Work Activity Center
- And more!

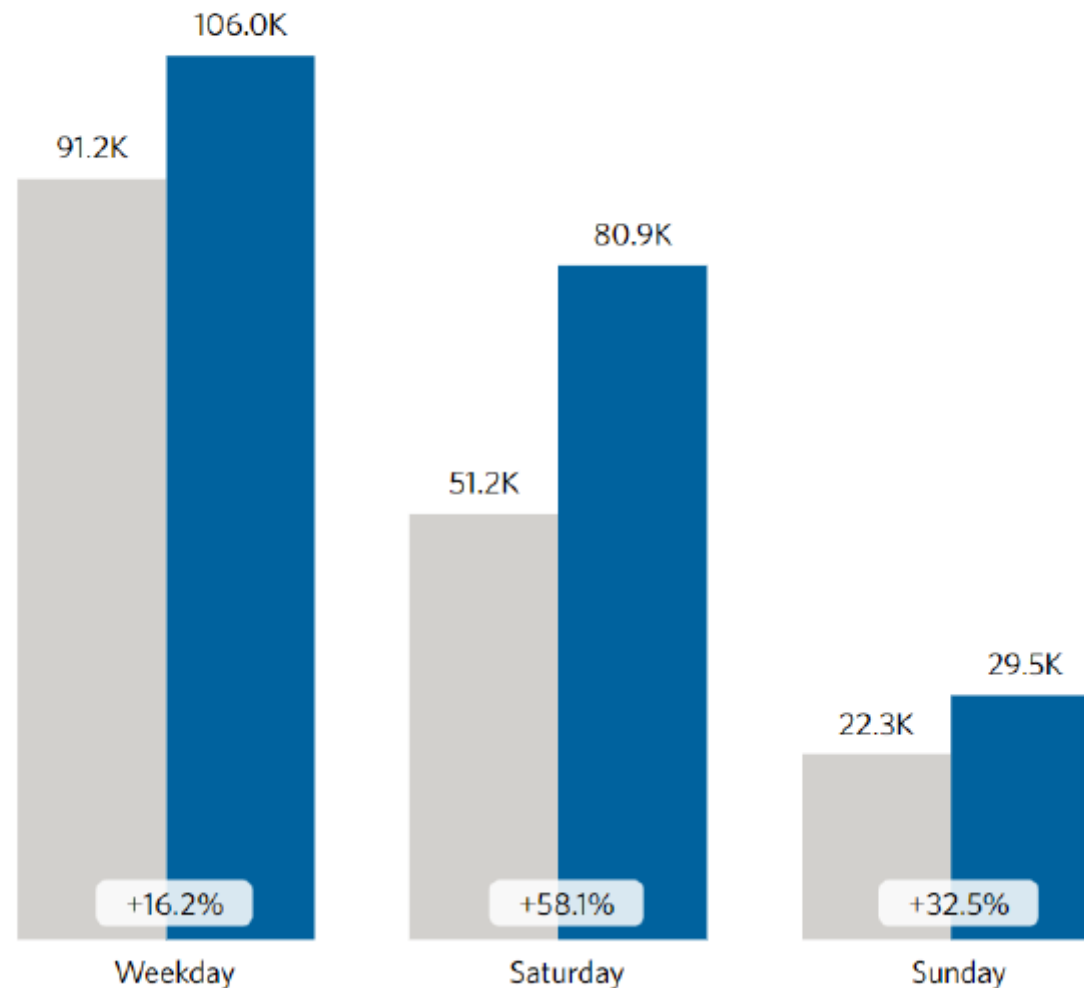


# Ridership

- Ridership increased on all modes on most days (with the exception of UVX)
- Largest increases were observed on weekend days

## UTA Average Daily Ridership – All Modes

Month ● Jan 2022 ● Feb 2022



# Rider Survey

- 5,238 surveys were submitted
- 95.2% of survey participants indicated that they were aware that all UTA services were free during February.
- Over 1/5 of survey participants indicated they were new to riding UTA
- Over 3,000 survey participants submitted an open-ended response. Over 80% of the comments were positive in nature!



# **Free Fare February Discussion & Questions**

**Access full report at [rideuta.com/freefare](https://rideuta.com/freefare)**



# Small Area Studies



# Small Area Studies

- Objectives
  - Evaluate performance of current transit service
  - Verify if current service plans adequately meet needs, or whether additional service may be needed
  - Develop recommendations which could include expanded options such as Travel Demand Management, first/last mile improvements, microtransit, or other solutions
  - Share information about Five-Year Service Plan and get input from the community and stakeholders
  
- Past, Current, and Future Studies:
  - Northwest Utah County Transit Study
  - South Davis Small Area Study
  - Falcon Hill Small Area Study
  - West Bench Small Area Study
  - South Jordan/Sandy Circulator Small Area Study



# RECOMMENDED SERVICE SCENARIOS



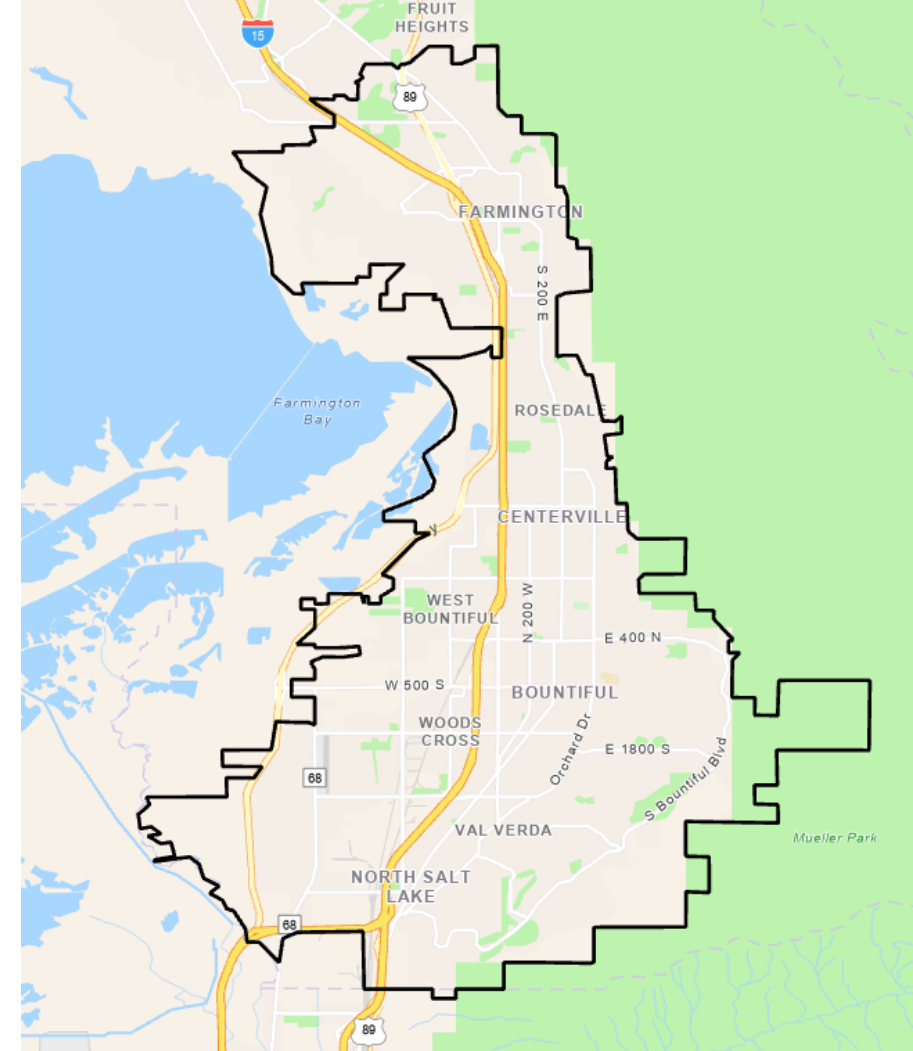
## Northwest Utah County Transit Study

- Study conducted 2020-2021
- Recommended service:
  - Park-and-Ride lots
  - Bus connection to FrontRunner
  - Microtransit service
- Medium to long-term actions:
  - Express bus service to UVU
  - Bus Rapid Transit



# South Davis Small Area Study

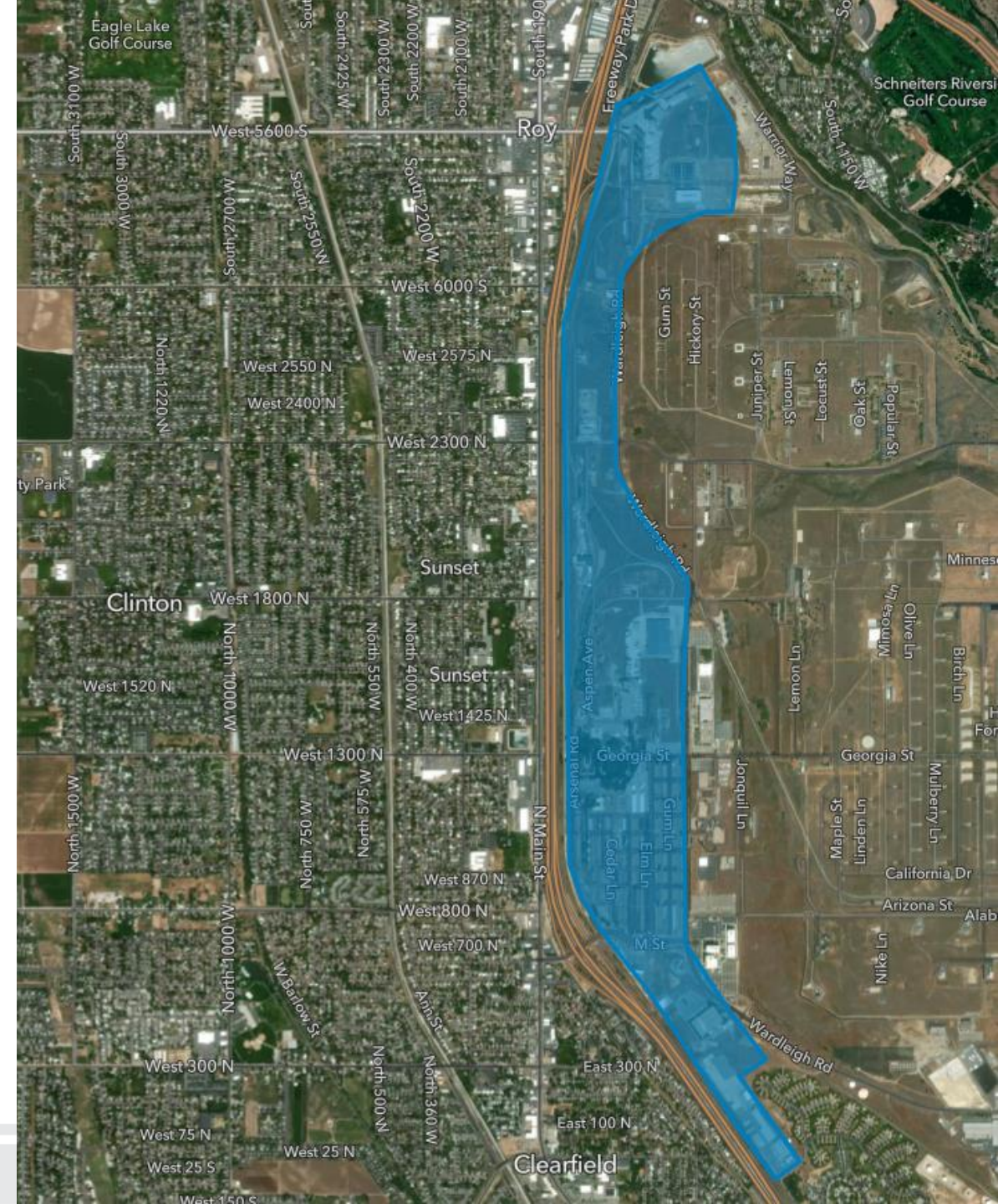
- Meetings with the Technical Advisory Committee
  - Kickoff (Oct 19)
  - Review technical analysis/existing conditions, and brainstorm solutions (Jan 11)
  - Draft recommendations (Mar 16)
- Community and stakeholder outreach
  - To reduce planning fatigue, UTA staff participated in I-15 study walking audits and virtual workshops (east/west connectivity and First/Last mile barriers)
  - Survey to underrepresented groups in progress
  - Public outreach to broader community in April
- Completion in May 2022





# Falcon Hill Small Area Study

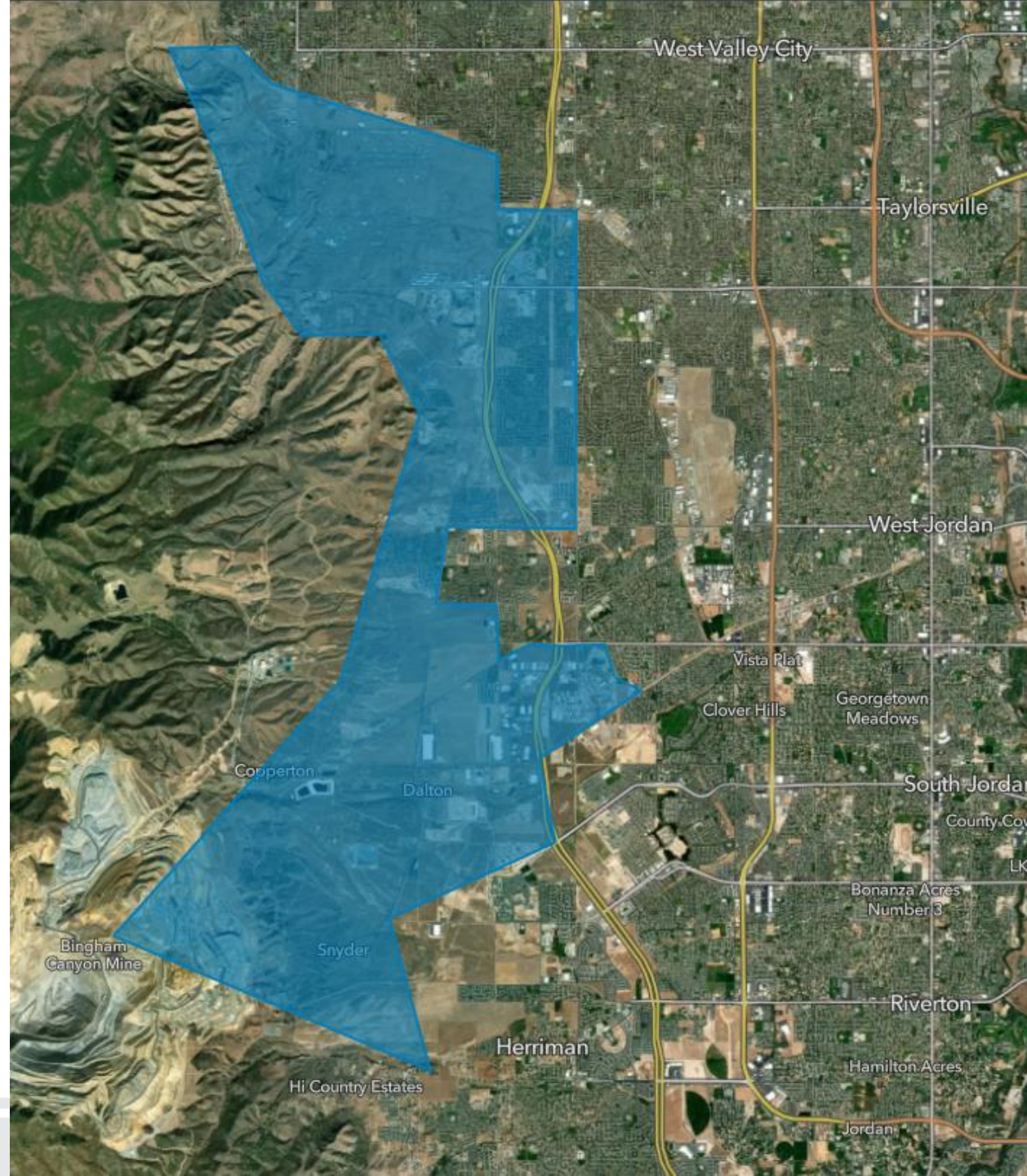
- Kickoff meeting with Steering Committee (Feb 4)
- Currently working on:
  - Technical analysis, existing and future conditions
  - Public outreach plan and draft survey
- Completion in July 2022





# West Bench Small Area Study

- Study Area TBD: focus on undeveloped land on the west bench of Salt Lake County
- Identify best locations for transit-supportive greenfield development
- Completion in November 2022





## Coming Up Next

- Sandy/South Jordan Circulator
- Southwest Salt Lake County
- Provo Airport/Westside



# Budget Consultation

- a. 2022 Capital Budget Amendment



# 2022 Capital Budget Amendment



# Budget Amendment Summary

## UTAH TRANSIT AUTHORITY Exhibit A - 2022 Budget Amendment Local Advisory Council Consultation 6/1/2022

<u>Funding Sources</u>		2022 Adopted Budget	Transfer From Contingency	Other Adjustments	Proposed Amendments	Amended 2022 Budget
1	UTA Current Year Funding	\$ 123,886,000	\$ -	\$ -	\$ 3,542,500	\$ 127,428,500
2	Grants	44,291,000	-	310,000	268,500	44,869,500
3	Local Partner Contributions	10,603,000	-	90,000	-	10,693,000
4	State Contribution	33,446,000	-	-	-	33,446,000
5	Leasing	15,832,000	-	-	-	15,832,000
6	<b>Total Funding Sources</b>	<b>228,058,000</b>	<b>-</b>	<b>400,000</b>	<b>3,811,000</b>	<b>232,269,000</b>
 <u>Expense</u>						
7	State of Good Repair	70,588,000	-	-	-	70,588,000
8	Depot District	32,562,000	-	-	-	32,562,000
9	Ogden/Weber BRT	25,465,000	-	-	-	25,465,000
10	Front Runner Forward	15,000,000	-	-	-	15,000,000
11	Mid Valley Connector	10,000,000	-	-	-	10,000,000
12	TIGER Program of Projects	8,206,000	-	300,000	-	8,506,000
13	Public Partnership Projects	10,000,000	-	(300,000)	-	9,700,000
14	Optical Detection Next Steps	75,000	400,000	-	-	475,000
15	Meadowbrook Expansion	250,000	216,000	-	-	466,000
16	Tooele Bus Facility	-	684,000	-	-	684,000
17	Route End of Line Enhancements	500,000	1,000,000	-	-	1,500,000
18	TRAX Operational Simulator	1,000,000	700,000	-	-	1,700,000
19	Transit Signal Priority On-board Units	57,200	53,000	-	-	110,200
20	MSP 254 Techlink Corridor Study	-	-	450,000	-	450,000
21	NP-69 Techlink Corridor Study	450,000	-	(450,000)	-	-
22	Gap Filler on FR Stations	750,000	-	-	-	750,000
23	Bus Stop Improvements Utah Co.	-	-	-	288,000	288,000
24	Station Area Planning	-	-	-	120,000	120,000
25	Fiber Rehab and Replacement	-	-	-	750,000	750,000
26	Capital Contingency	5,000,000	(3,053,000)	-	3,053,000	5,000,000
27	Other Capital Projects	48,154,800	-	-	-	48,154,800
28	<b>Total Budget</b>	<b>\$ 228,058,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,211,000</b>	<b>\$ 232,269,000</b>



# Questions



# Capital Projects Update

- a. AR2022-06-01 – Resolution Approving the Proposed Amendment 1 to the Authority's 2022-2026 Capital Plan and Recommending Approval by the Authority's Board of Trustees
- b. UDOT Partnership on Capital Projects





**AR2022-06-01 – Resolution  
Approving the Proposed Amendment 1  
to the Authority’s 2022-2026 Capital  
Plan and Recommending Approval by  
the Authority’s Board of Trustees**



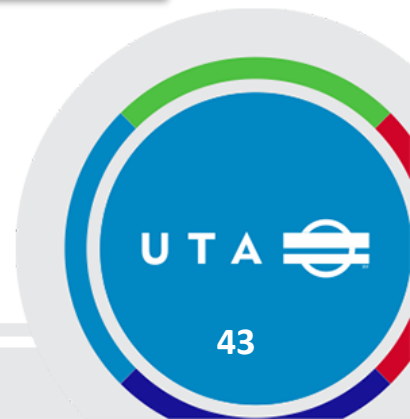
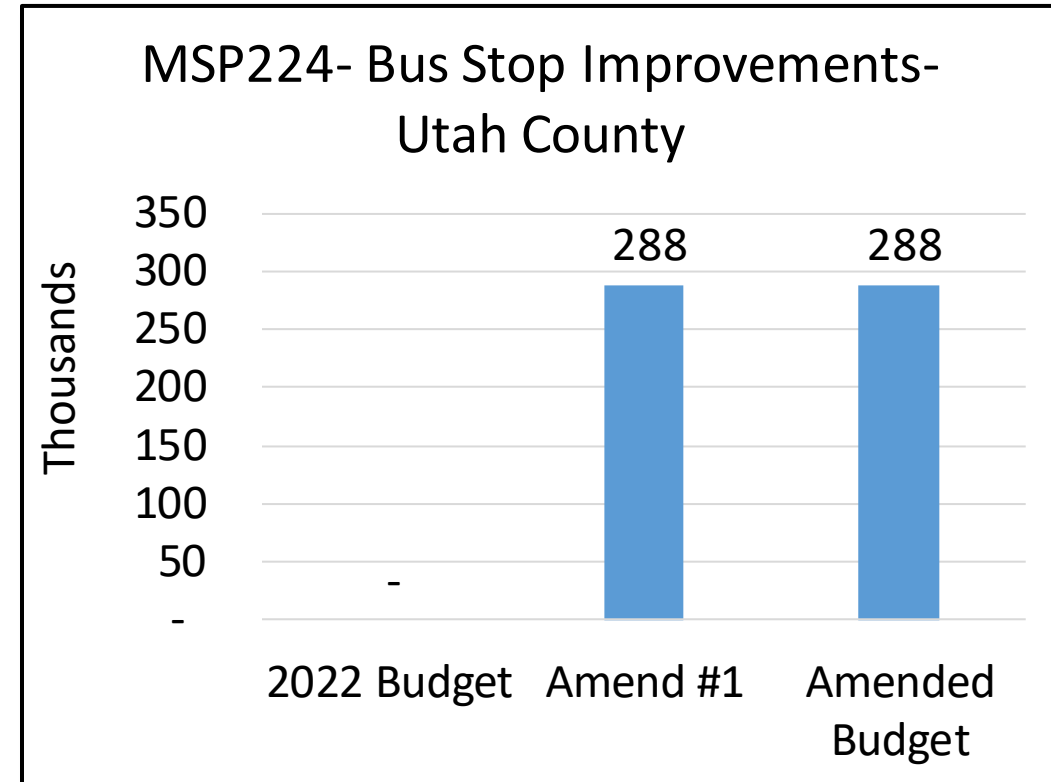
# Summary of Budget Request

Request seeks to:

- Add three projects to the Capital Plan

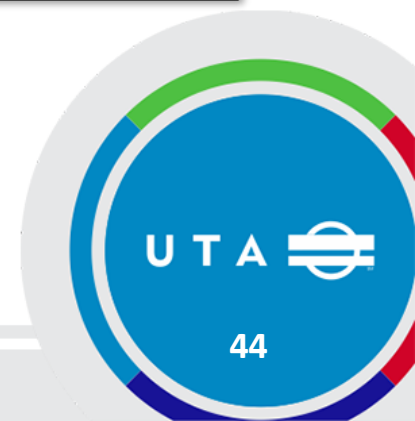
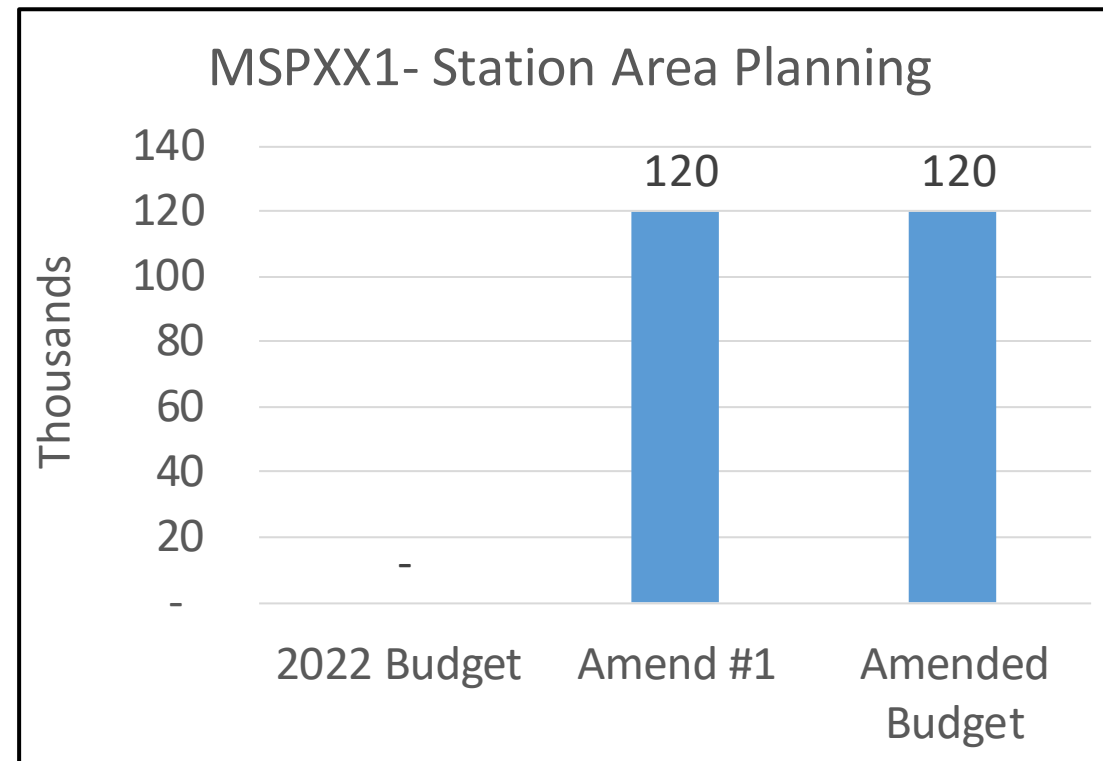
# MSP224- Bus Stop Improvements- Utah County

- Request project to be added to 2022 Capital Plan
  - \$288,000
- Funding sources include CMAQ funding and UTA funds:
  - CMAQ portion is \$268,500
  - UTA portion is \$19,500
  - UTA share from fund balance



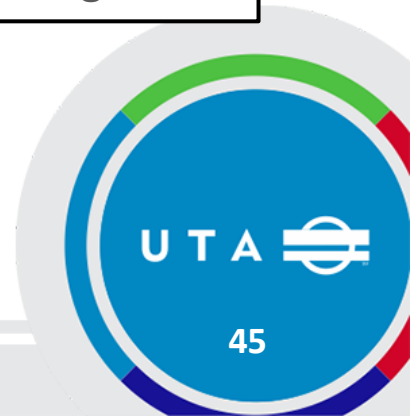
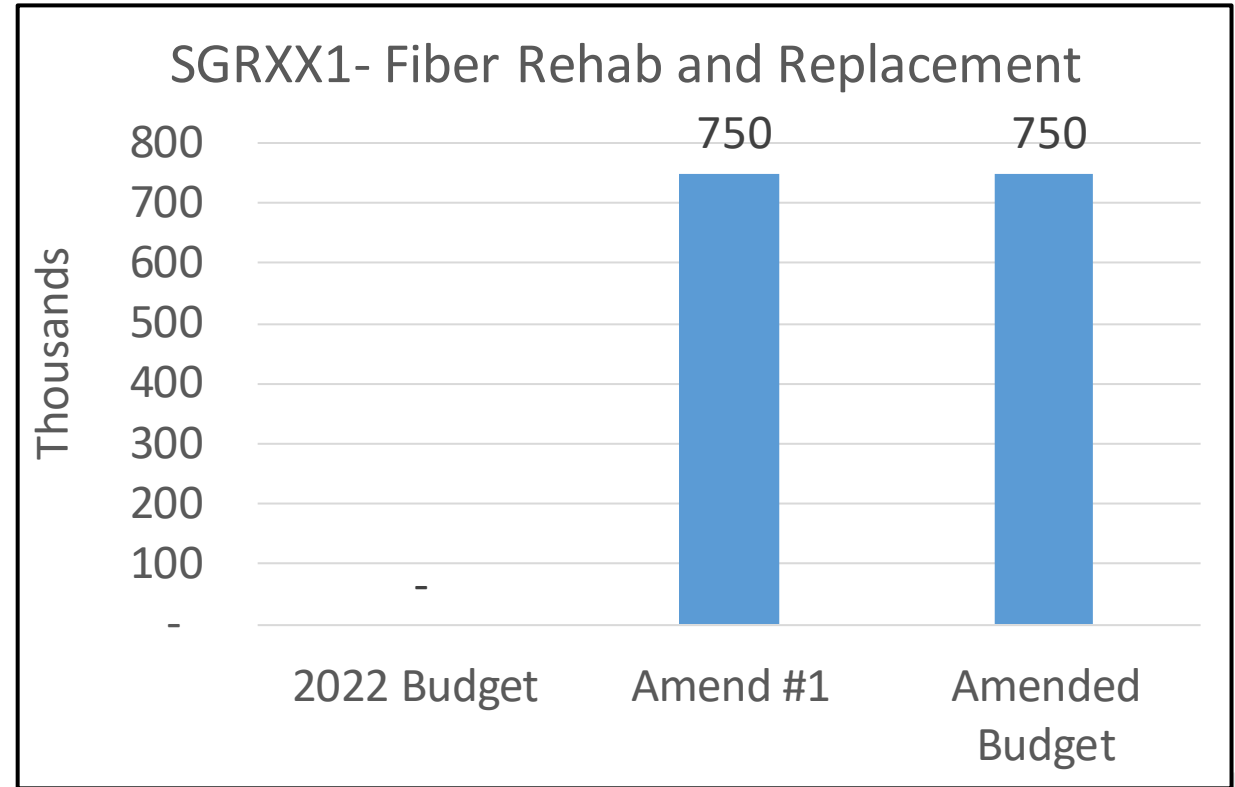
# MSPXX1- Station Area Planning

- Request project be added to 2022 Capital Plan
  - \$120,000
- Project will allow UTA to begin in earnest with it's Station Area Planning (SAP) responsibilities
- SAP's required by HB462
- Funding amount covers costs to initiate effort in 2022
- Funded from fund balance

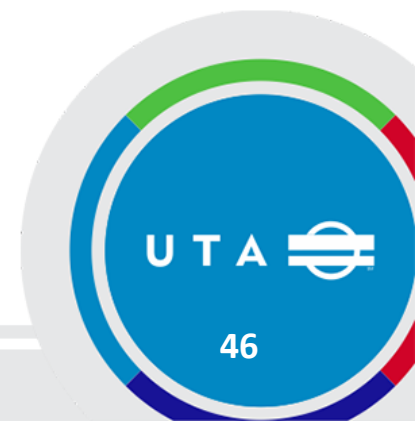


# SGRXX1- Fiber Rehab and Replacement

- Request project to be added to 2022 Capital Plan
  - \$750,000
- Fiber Rehab and Replacement Project would be to start replacing some of its original Fiber Optical cabling originally installed with the original North/South Trax line
- Fiber is approximately 23 years old and is approaching the end of its useful life.
- Project is for materials and design efforts. Installation and construction would occur in 2023.
- 2023 budget to be addressed in the 2023 Capital Budget request process this summer
- Funded from fund balance



# Questions



# **Recommended Action (by acclamation)**

Motion to approve Resolution AR2022-06-01 – Resolution Approving the Proposed Amendment 1 to the Authority's 2022-2026 Capital Plan and Recommending Approval by the Authority's Board of Trustees



# **UDOT Partnership on Capital Projects**





# HB322 – New Requirements for Transit Projects

## UDOT will have Oversight & Supervision for projects that:

- Are fixed guideway and
- Increase capacity and
- Receive state funding

## UDOT responsibilities include:

- Project development
- Oversight and coordination of planning
- Programming and prioritization of fixed guideway projects
- Preparation of a management plan



# HB322 – New Requirements for Transit Projects

## UTA responsibilities include:

- Coordinate with UDOT on parking facilities associated with TOD station area plans
- Consult with UDOT on Management Plan development
- Provide \$5M/year for 15 years to UDOT to facilitate the purchase of zero/low emissions rail engines and train sets

## Changes to LAC responsibilities:

- Capital projects that have UDOT oversight will no longer be approved by the LAC



# HB322 – Applicable Projects

## Projects specified in regulation:

- Strategic double tracking of FrontRunner
- Public transit facilities at Point of the Mountain

## Other projects that meet criteria for UDOT oversight:

- Midvalley BRT
- S-Line Extension
- Ogden/Weber State BRT (currently under construction by UTA)



# HB322 – Management Plan Development

**Draft Plan due to Transportation Interim Committee Oct 31, 2022**

**Plan will define how UDOT will assume management of all fixed guideway capital development projects**

## **Plan Development:**

- UDOT has designated a Project Manager who is co-located at UTA
- UDOT has hired a consultant to help develop the plan
- Holding a series of workshops with UDOT and UTA staff
- UDOT & UTA management are coordinating closely on plan development



## HB322 – Associated Appropriations through HB3

Project Description	Funding
FrontRunner Strategic Double Track	\$70,000,000
FrontRunner South – Payson to Provo; Env Analysis & Station Planning	\$5,000,000
Point of the Mountain Transit	\$75,000,000
Fixed Guideway Plan Development	\$250,000



# Questions?





# Discussion

- a. Annual Safety and Security Update
- b. Open Dialogue with the Board of Trustees



# **Annual Safety and Security Update**



# Overview

- UTA Police Department Staffing
- 2020/2021 Statistics
- Local Coordination
- Key Events
- Emergency Management Incidents
- Emergency Management Activities



# UTA Police Department Staffing

- 85.5 FTE

- Chief (1)
- Office Staff (3.5)
- Detective Sergeant (1)
- Detectives (6)
- Fare Inspectors (2)  
Part Time (2)
- Captain (2)
- Lieutenants (5)
- Sergeants (10)
- Officers (54)



## Salt Lake County

- 8 Sergeants
- 42 Officers

## Utah/Tooele County

- 1 Sergeant
- 6 Officers

## Davis/Weber/Box Elder County

- 1 Sergeant
- 6 Officers



# 2020/2021 Person & Property Crimes



- **Salt Lake County**

- 2020 Person Crimes: **158** Property Crimes: **1,595** Society Crimes: **1,528** Other Crimes: **691**
- 2021 Person Crimes: **108** Property Crimes: **1,596** Society Crimes: **48** Other Crimes: **831**

- **Utah/Tooele County**

- 2020 Person Crimes: **11** Property Crimes: **115** Society Crimes: **73** Other Crimes: **59**
- 2021 Person Crimes: **9** Property Crimes: **114** Society Crimes: **0** Other Crimes: **44**

- **Davis/Weber/Box Elder Counties**

- 2020 Person Crimes: **13** Property Crimes: **240** Society Crimes: **282** Other Crimes: **149**
- 2021 Person Crimes: **22** Property Crimes: **274** Society Crimes: **8** Other Crimes: **99**



# Monthly Collaboration Meetings

- Salt Lake County Valley Police Chief's Alliance (VPA)
- Salt Lake Valley Law Enforcement Administrators and Directors (LEADS)
- Chief's Meeting Utah County
- Chief's Meetings in Davis/Weber Counties
- All other meetings or joint calls as necessary pertaining to situations, intelligence, etc.





# Key Events

## • Salt Lake County

- Co-Lead on officer involved shooting investigation in Salt Lake City and West Jordan
- Provided support to partner agencies on several incidents
  - Traffic control on officer involved shooting in Taylorsville and West Jordan
  - Arrested shooting suspect for West Valley City
- Provided means to share intel with agencies in adjoining counties



## • Utah County

- Regular contact with businesses along UVX Line
- Educate owners/managers on reporting procedures
- Collaborate with local municipalities to locate wanted and missing individuals
  - Located runaway from American Fork PD. Located missing special needs child for Lindon PD. Identified and arrested theft suspect for BYUPD and U of U PD (same suspect). Arrested Theft suspect for Provo PD.



# Key Events

- **Davis/Weber Counties**

- Worked directly with local agencies in preparation for the new Ogden bus line
- Participate in multi-agency major accident investigation team
  - Investigated a fatal accident in Ogden
- Utilized UTA bomb dogs to assist partner agencies in our service area
  - Assisted Davis County Sheriff and Centerville PD searching for guns used in crimes



# Training

- De-Escalation Training for Police Officers and UTA Operators
- Hidden Disabilities Training
  - Officers receive training in recognizing Autism and other disabilities
  - UTAPD Sgt. Pearce provided Autism awareness training to 400 officers from police agencies throughout Utah, Idaho, and Wyoming
- Advanced First Aid Training
- Domestic Violence Investigation Training



# Arrest Diversion

- **Salt Lake County**

- Volunteers of America takes non-violent intoxicated individuals
- Other Side Academy, individuals with substance abuse problems are referred to this program to help them obtain sobriety

- **Utah County**

- Food and Care Coalition. Unhoused individuals are referred here for meals, shower, housing resources and employment resources
- Worked with Wasatch Mental Health to address repeat offenders with mental health problems

- **Davis/Weber Counties**

- Davis County Diversion Center. Non Violent suspects with substance abuse problems or mental health problems are referred here where treatment is available.





# Emergency Management 2020

- **EOC Level 1 Activations**
  - No Level 1 activations for 2021
- **Level 2 Activations**
  - Ongoing COVID-19 response
  - Monitoring Capital Riots
  - University of Utah Football Game



# Emergency Management Activities

- Participated in Utah State Emergency Response Team drills
- Updated Plans
  - Emergency Preparedness Plan (EPP)
  - Emergency Operations Plan (EOP)
  - Continuity of Operations Plan (COOP)
- Liaised with state/local municipalities to maintain situational awareness
- Full Scale exercise with SLCFD on Airport Extension
- Tabletop Exercise with Riverside on earthquake procedures
- Facilitated BowMac training for improved interaction with partner jurisdictions





# Questions?



# Open Dialogue with the Board of Trustees



# REPORTS AND OTHER BUSINESS



# Reports

- a. Executive Director Report
  - Grants Update
  - Ridership Report
- b. Audit Committee Report



# **Executive Director Report: Grants Update**



# Grants Update 2<sup>nd</sup> Quarter 2022

Discretionary Grants Selected for Award	Award	Date
TTIF – 5600 W/Westside Express Bus	\$20.5M	4/28/2022

Grant Applications Submitted	Request	Due Date
USDOT RAISE Capital – 5600 W/Westside Express Bus	\$16.4M	4/14/2022
FTA Low & No Emission – 20 Electric Buses + Charging	\$17.17M	5/31/2022
FTA Bus & Bus Facilities – Transit Technical Education Center	\$3.76M	5/31/2022



# Grants Update 2<sup>nd</sup> Quarter 2022

Grant Submittals Outstanding	Request	Date Submitted
FTA Areas of Persistent Poverty – Paratransit Forward	\$386K	Aug. 2021
FRA CRISI – Sharp Tintic Connection	\$5.1M	Nov. 2021
FTA Route Planning Restoration – Equity Index Study	\$300K	Nov. 2021

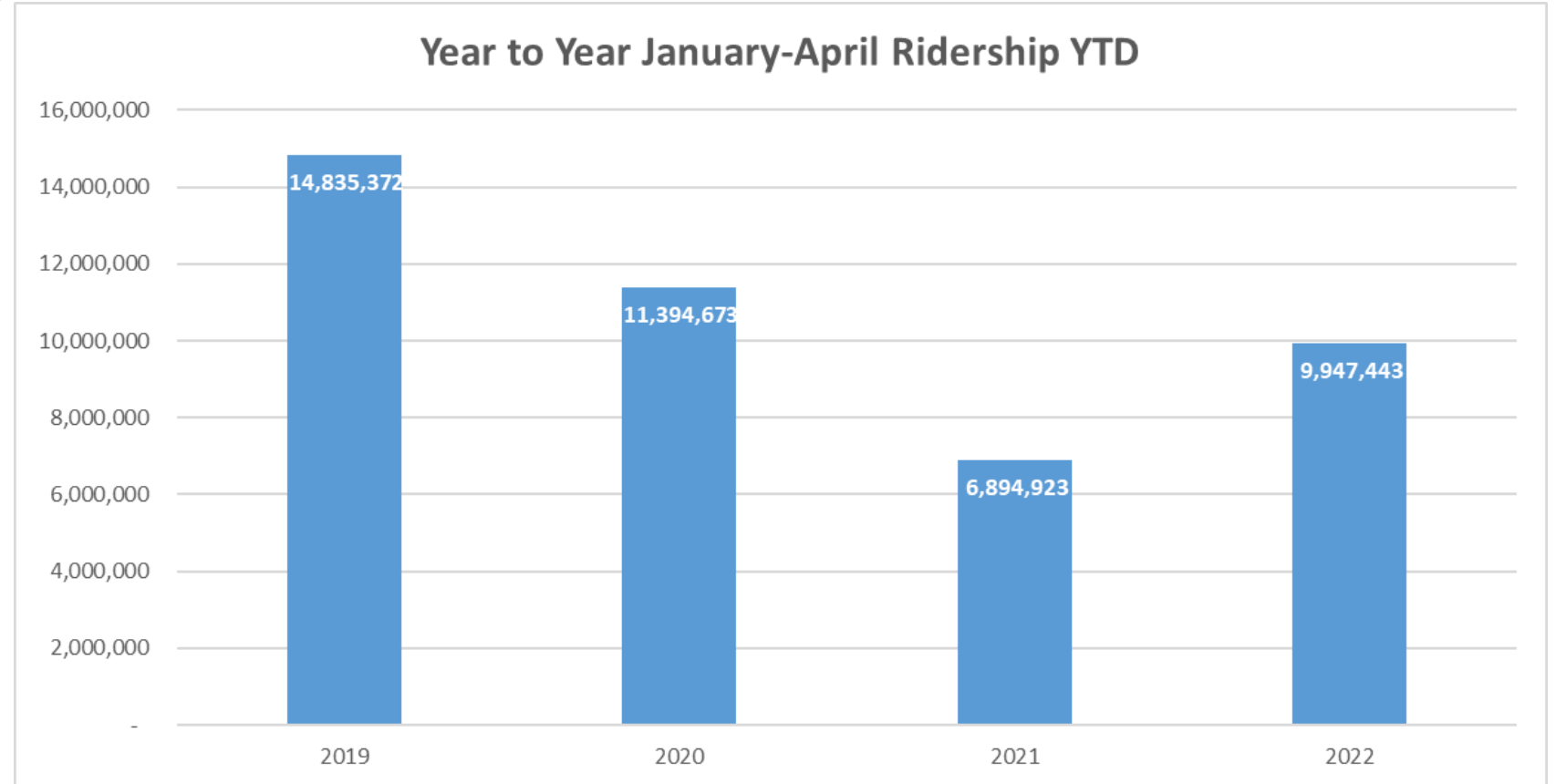


# **Executive Director Report: Ridership Report**





# Ridership Report



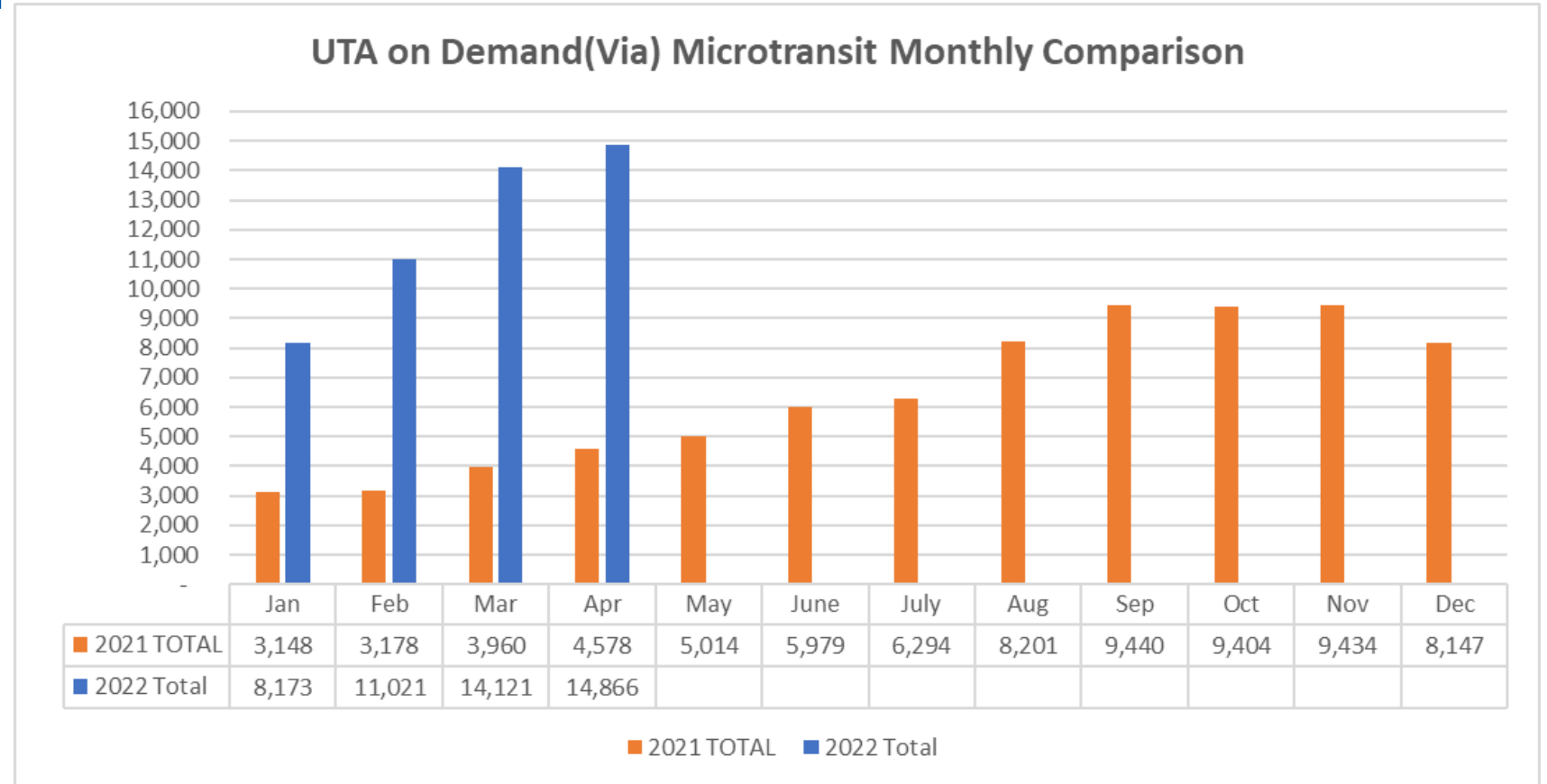
# Ridership Report

Mode	Jan-Apr 2019	Jan-Apr 2021	Jan-Apr 2022
Bus System	5,581,233	3,746,929	5,045,911
Paratransit	91,069	65,805	101,184
Route Deviations	102,034	72,820	145,243
Mobility Management	818	815	899
Light Rail	3,967,492	2,216,987	3,307,576
Streetcar (S-Line)	125,672	80,491	130,667
Commuter Rail	1,153,130	502,105	923,127
Vanpool	373,226	208,971	244,656
UTA On Demand (VIA)*			48,181
<b>UTA System</b>	<b>11,394,673</b>	<b>6,894,923</b>	<b>9,947,443</b>

\* MicroTransit(UTA On Demand) became an official transit mode in Aug 2021.



# Ridership Report

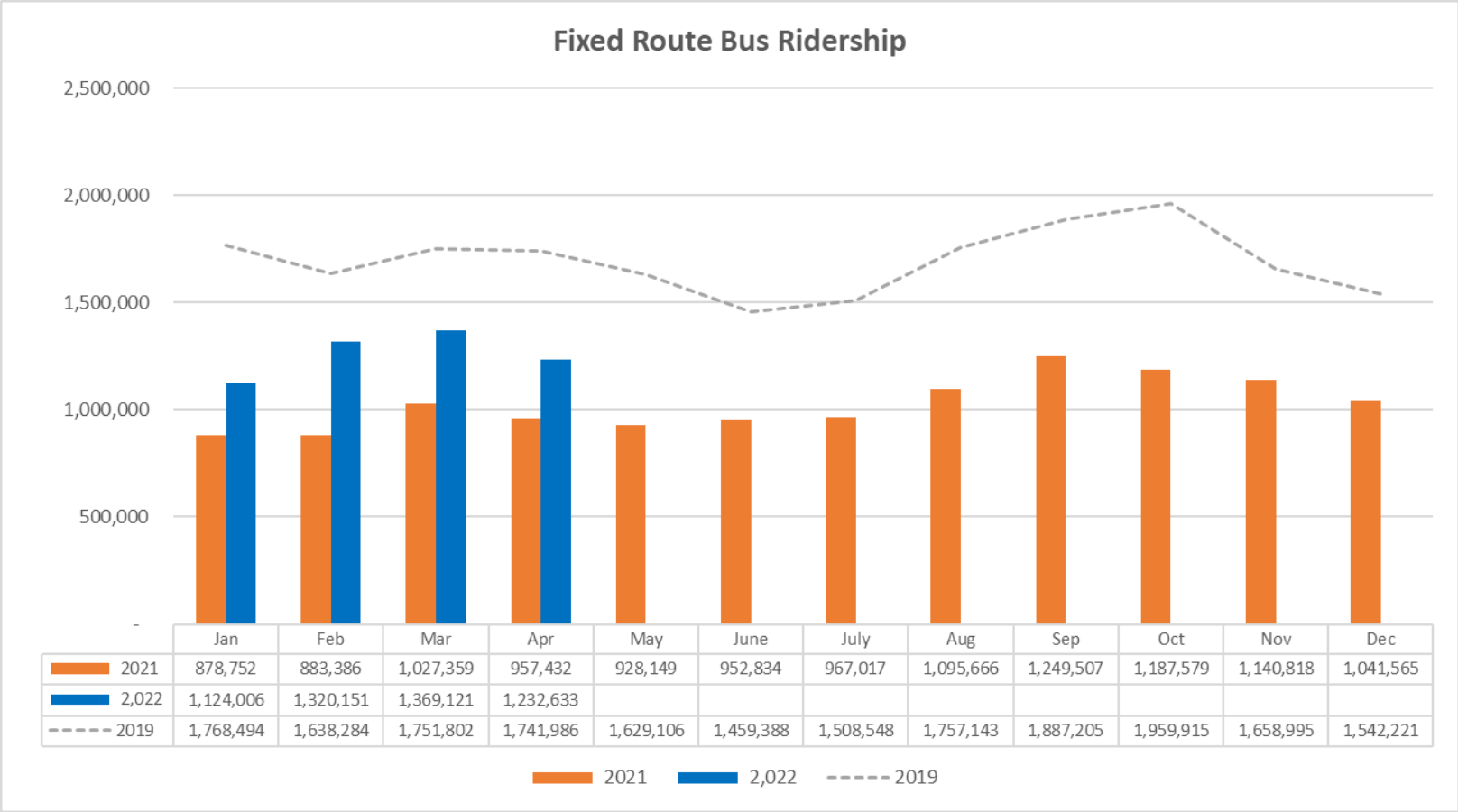


Mode	Jan - Apr 2021	Jan - Apr 2022	% Change
Microtransit	14,864	48,181	224%

- MicroTransit replaced several Flex Routes starting August Change Day



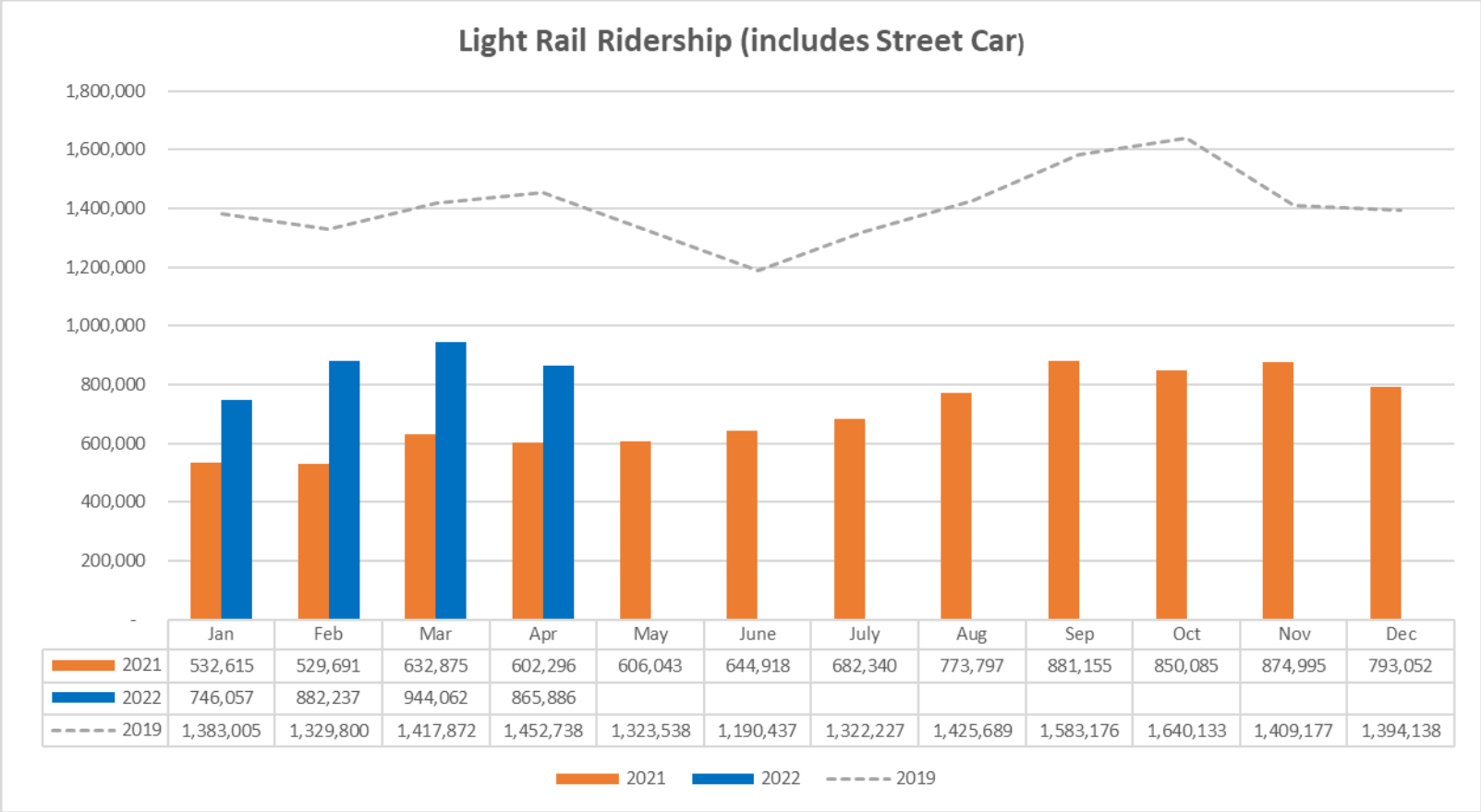
# Ridership Report



Mode	Jan-Apr 2021	Jan-Apr 2022	% Change
Bus	3,746,929	5,045,911	34.67%



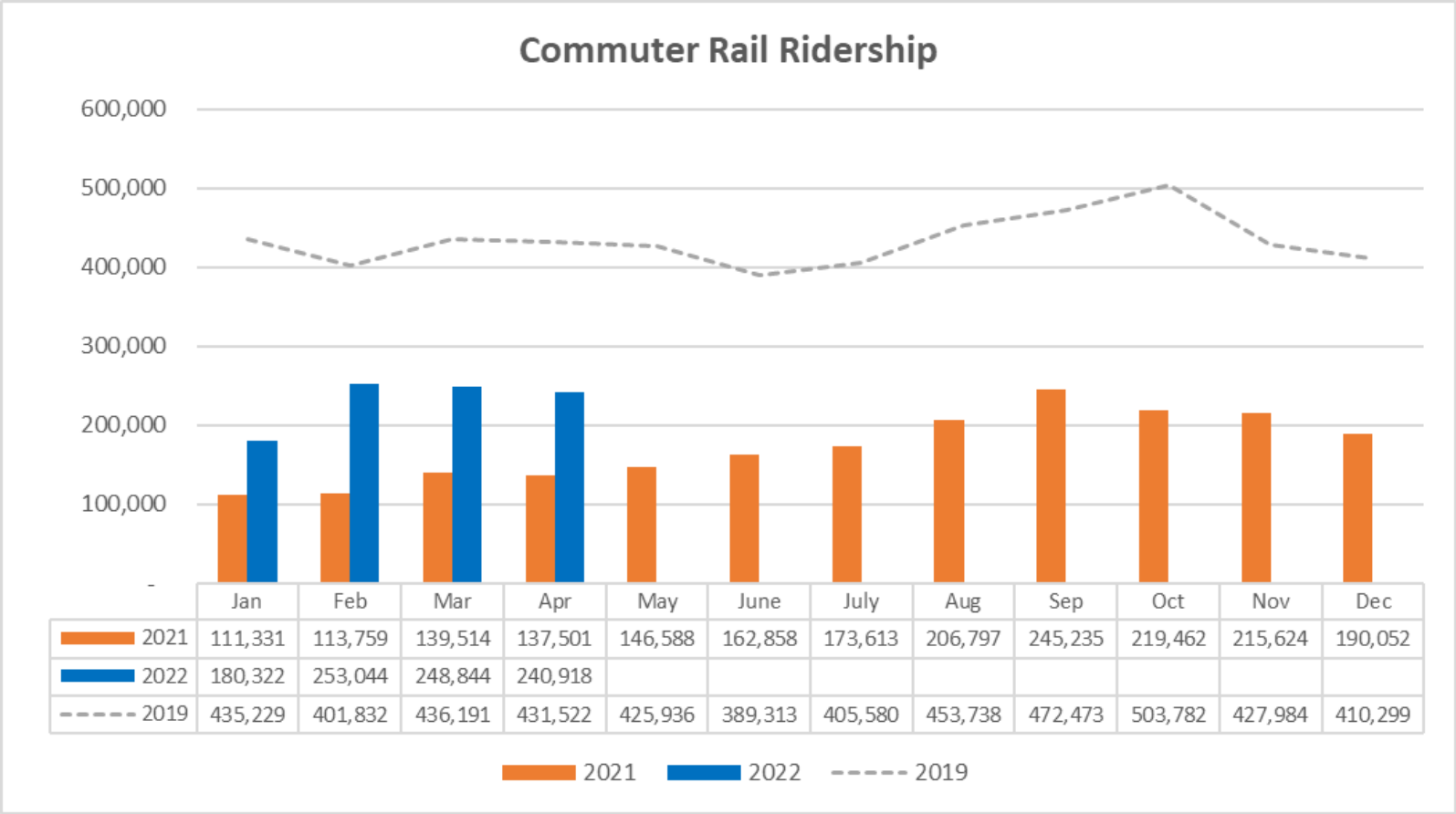
# Ridership Report



Mode	Jan-Apr 2021	Jan-Apr 2022	% Change
Light Rail	2,297,477	3,438,242	49.65%



# Ridership Report



Mode	Jan-Apr 2021	Jan-Apr 2022	% Change
Commuter Rail	502,105	923,127	83.85%



# 2021-2022 Ski Bus Ridership Report

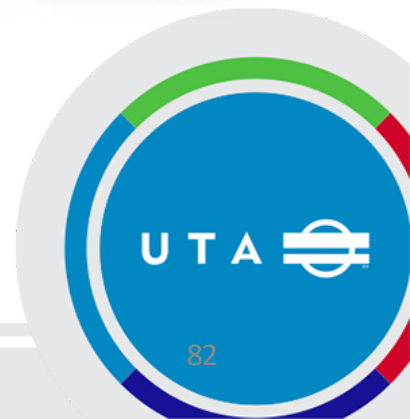
May 9, 2022



# 2021-2022 UTA Ski Service

- Seven Routes
- Serving Seven Resorts
- Operating 57 Ski Buses

Total Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
All Ski	383,401	261,910	406,335	5.98	55.14



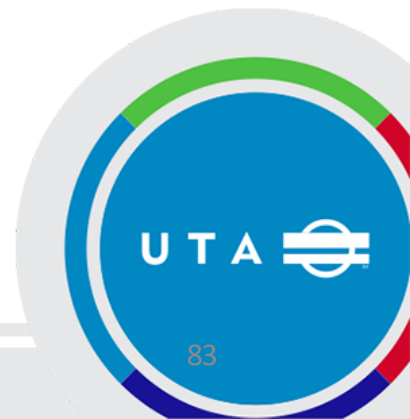


# 2021-2022 Ogden Ski Service

- Three Routes
  - Route 674 - Ogden to Powder Mountain
  - Route 675 - Ogden to Snowbasin
  - Route 677 - Layton to Snowbasin
- Operating 12 Ski Buses



Ogden Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
674	29,147	11,619	17,127	-41.24	47.40
675	15,094	6,300	15,111	0.11	139.87
677	10,732	6,978	9,157	-14.68	31.22
Total	52,947	24,897	41,395	-21.82	66.27

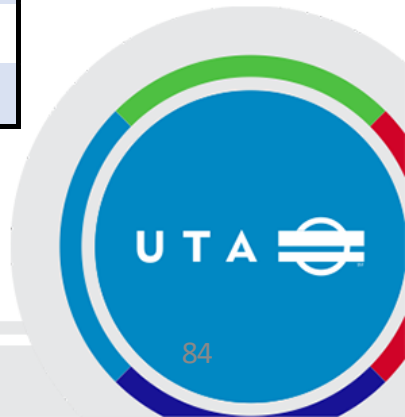


# 2021-2022 Salt Lake Ski Service

- Three Routes
  - Route 953 - Midvale Ft Union to Snowbird/Alta
  - Route 972 - Bingham Junction to Solitude/Brighton
  - Route 994 - Historic Sandy Station To Snowbird/Alta
- Operating 41 Ski Buses



Salt Lake Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
953	77,946	55,610	89,288	14.55	60.56
972	156,089	105,106	167,187	7.11	59.07
994	94,334	72,618	103,006	9.19	41.85
Total	325,450	233,334	359,481	10.46	54.06

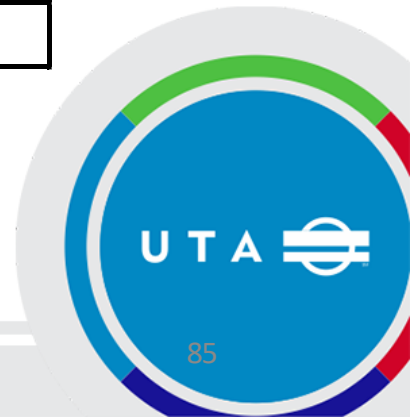


# 2021-2022 Timpanogos Ski Service

- One Route
  - Route 880- Provo to Sundance
- Operating 4 Ski Buses



Timpanogos Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
880	5,003	3,679	5,460	9.12	48.43



# Questions?



# Audit Committee Report



# Other Business

- a. Next Meeting: Wednesday, September 7, 2022 at 1:00 p.m.



# Adjourn

