

UTAH TRANSIT AUTHORITY
2025 OPERATING BUDGET TECHNICAL ADJUSTMENT
December 4, 2024

Exhibit A-2
FTE

	2025 Budget	New FTE Positions	Tech Adj I 2025 Budget
<u>Executive</u>			
1 Board of Trustees	15.0	1.0	16.0
2 Executive Director	32.5		32.5
3 Communications	19.0		19.0
4 Operations	2,366.7		2,366.7
5 Finance	140.0		140.0
6 Capital Services	64.0		64.0
7 Planning & Engagement	100.6		100.6
8 Enterprise Strategy	131.0		131.0
9 People Office	105.8		105.8
10 Non-Departmental	-	-	-
11 Total FTE	2,974.6	1.0	2,975.6

***Change in FTE Positions**

Board Positions	FTE
Board Manager - Govt Relations	1.0
Total Changes	1.0