

UTAH TRANSIT AUTHORITY
Exhibit A - 2022 Budget Amendment
Technical Budget Adjustment - October 12 2022

Funding Sources	Amended 2022		Adjusted 2022
	Budget	Tranfers	Budget
1 UTA Current Year Funding	127,428,500	(130,000)	127,298,500
2 Grants	44,869,500	-	44,869,500
3 Local Partner Contributions	10,693,000	-	10,693,000
4 State Contribution	33,446,000	130,000	33,576,000
5 Leasing	15,832,000	-	15,832,000
6 Fund Balance	-	-	-
7 Total Funding Sources	232,269,000	-	232,269,000
Expense			
8 State of Good Repair	70,588,000	-	70,588,000
9 Depot District	32,562,000	-	32,562,000
10 Ogden/Weber BRT	25,465,000	-	25,465,000
11 Front Runner Forward	15,000,000	-	15,000,000
12 Mid Valley Connector	10,000,000	-	10,000,000
13 Optical Detection Next Steps	475,000	-	475,000
14 Meadowbrook Expansion	466,000	-	466,000
15 Tooele Bus Facility	684,000	-	684,000
16 Route End of Line Enhancements	1,500,000	-	1,500,000
17 TRAX Operational Simulator	1,700,000	-	1,700,000
18 Transit Signal Priority On-board Units	110,200	-	110,200
19 MSP 254 Techlink Corridor Study	450,000	-	450,000
20 NP-69 Techlink Corridor Study	-	-	-
21 Gap Filler on FR Stations	750,000	-	750,000
22 Bus Stop Improvements Utah Co.	288,000	-	288,000
23 Station Area Planning	120,000	-	120,000
24 Fiber Rehab and Replacement	750,000	-	750,000
25 Meadowbrook Flooring/Lighting	140,000	-	140,000
26 Northern Utah Double Track	800,000	-	800,000
27 Bus Stop Enhancements	2,300,000	-	2,300,000
28 Bus Replacement	12,027,289	-	12,027,289
29 Camera Sustainability	520,000	-	520,000
30 Positive Train Control	1,102,000	-	1,102,000
31 TIGER Program of Projects	9,506,000	-	9,506,000
32 Public Partnership Projects	7,400,000	-	7,400,000
33 Bike Racks on Front Runner	144,000	-	144,000
35 Signal Pre-emption Project	365,000	130,000	495,000
36 Capital Contingency	2,346,000	(130,000)	2,216,000
37 Other Capital Projects	34,710,511	-	34,710,511
Total Budget	\$ 232,269,000	\$ -	\$ 232,269,000