

**UTAH TRANSIT AUTHORITY - TBA2025-01-01**  
**2025 OPERATING BUDGET TECHNICAL ADJUSTMENT II**  
**January 29, 2025**

**Exhibit A-2**  
**FTE**

	<u>Tech Adj I 2025</u>	<u>New FTE Positions</u>	<u>Tech Adj II 2025</u>
	<u>Budget</u>		<u>Budget</u>
<b><u>Executive</u></b>			
1 Board of Trustees	15.0		15.0
2 Executive Director	32.5		32.5
3 Communications	19.0		19.0
4 Operations	2,366.7	19.0	2,385.7
5 Finance	140.0	(19.0)	121.0
6 Capital Services	64.0		64.0
7 Planning & Engagement	100.6		100.6
8 Enterprise Strategy	131.0		131.0
9 People Office	105.8		105.8
10 Non-Departmental	-	-	-
<b>11 Total FTE</b>	<b>2,974.6</b>	<b>-</b>	<b>2,974.6</b>

**\*Change in FTE Positions**

<b>Parts Positions</b>	<b>FTE</b>
Light Rail Parts Supervisor	1.0
Commuter Rail Parts Supervisor	1.0
Light Rail Parts Clerks	12.0
Commuter Rail Parts Clerks	5.0
Supply Chain Parts Clerks and Supervisors	(19.0)
<b>Total Changes</b>	<b>-</b>