

**UTAH TRANSIT AUTHORITY
CAPITAL PROGRAM BUDGET AMENDMENT #1
May 11 2022**

Exhibit A

Funding Sources	Current Approved Budget	2021 Carry Forward	Transfer From Contingency	New Project Funding	Adjusted 2022 Budget
1 UTA Current Year Funding ¹	\$ 126,629,000			\$ 3,788,188	\$ 130,417,188
2 Grants ²	45,568,000			268,500	45,836,500
3 Local Partner Contributions	10,693,000				10,693,000
4 State Contribution	33,446,000				33,446,000
5 Leasing	15,832,000				15,832,000
6 Total Funding Sources	232,168,000	-	-	4,056,688	236,224,688
Expense					
6 State of Good Repair	70,588,000			-	70,588,000
7 Gap Filler on FR Stations	1,750,000				1,750,000
8 Depot District	32,562,000				32,562,000
9 Ogden/Weber BRT	25,465,000				25,465,000
10 Front Runner Forward	15,000,000				15,000,000
11 Mid Valley Connector	10,000,000				10,000,000
12 TIGER Program of Projects	8,206,000				8,206,000
13 Bus Stop Improvements Utah Co.²	-			288,000	288,000
14 Station Area Planning	-			120,000	120,000
15 Fiber Rehab and Replacement	-			750,000	750,000
16 Optical Detection Next Steps	475,000				475,000
17 Meadowbrook Expansion	1,816,000				1,816,000
18 Tooele Bus Facility	1,694,000				1,694,000
16 Route End of Line Enhancements	1,500,000				1,500,000
17 Trax Operational Simulator	1,700,000				1,700,000
18 Transit Signal Priority On-board Unit:	110,200				110,200
19 MSP 254 Techlink Corridor Study	1,045,688				1,045,688
20 NP-69 Techlink Corridor Study	-				-
21 Capital Contingency	1,947,000			3,053,000	5,000,000
22 Other Capital Projects	58,154,800	-	-	-	58,154,800
23 Total Expense	\$ 232,013,688	\$ -	\$ -	\$ 4,211,000	\$ 236,224,688