

**TBA2025-08-01 -
Technical Budget Adjustment
- 2025 Operating Budget**



Adding 0.5 FTE Community Engagement Specialist Position

- Request 0.5 FTE increase in 2025 budget for Community Engagement Specialist position to support the UTA's Community Engagement activities
- Net neutral to Budget, to be funded internally by Planning and Engagement
- **Move of Ticket Vending Machine maintenance (TVM) department from Finance to Operations**
 - TVM maintenance department (with FTE's and budget) moved under Operations supervision
 - Net neutral change to Budget



Questions?

