

Consultation on Proposed 2025-2029 Five-Year Service Plan Amendment



2026 Annual Service Plan

Plan Sections

Service Design Standards

Recommended service changes

Holiday service levels

Planned service disruptions

Major events

- 2026 major events summary
- 2026 minor events

State of Good Repair (SGR) projects

Annual Plan Considerations

Service and Planning

- Early substantial completion of MVX construction
- Operations feasibility and resources
- Capital Projects completion
- Upcoming 5YSP cycle

Financial

- Sales Tax Revenue
- Federal Formula Funds
- Grants

Recommended April 2026

Route 50X: MVX Implementation

Route	Existing Annual Miles	Existing Annual Hours	Existing Blocks	Existing Runs	New Annual Miles	New Annual Hours	New Blocks	New Runs	Annual Miles Delta	Annual Hours Delta	Blocks Delta	Runs Delta
39	541,437	45,856	8	22	486,418	39,273	7	19	-55,019	-6,583	-1	-3
47	374,939	30,749	6	15	364,846	27,032	5	13	-10,093	-3,717	-1	-2
50X	0	0	0	0	382,877	30,990	5	15	382,877	30,990	5	15
227	46,362	3,351	1	3	161,780	11,040	3	5	115,418	7,689	2	3

MVX Route



Recommended November 2026

Route 667: Farmington Trolley Discontinuation

Route	Existing Annual Miles	Existing Annual Hours	Existing Blocks	Existing Runs	New Annual Miles	New Annual Hours	New Blocks	New Runs	Annual Miles Delta	Annual Hours Delta	Blocks Delta	Runs Delta
667	87,277	4,946	2	2	0	0	0	0	-87,277	-4,946	-2	-2

QUESTIONS?