

FARE CONTRACT APPROVALS



Background

- Weber State University (WSU) and UTA have partnered together for over a decade to provide transit to students, faculty, and staff at Weber State
- The current agreement is \$636K and expires July 31, 2026
- Since the introduction of OGX – Ogden Express (603X) ridership has increased



Service on Weber State Campuses

- Weber State University
 - OGX
 - Wildcat Shuttle
 - 455
 - 625
 - 640
 - 645
- Davis Campus
 - 626
 - 628
 - 640



Pricing Methodology

- UTA and Weber State staff collaborated to analyze historical trends and forecast future ridership through a detailed analysis.
- A blended average fare rate (premium and regular) was calculated using historical ridership and applied to projected ridership.
- Consistent with our education contract methodology, a 60% discount was applied to the average fare rate.
- $\text{Forecasted Ridership} \times \text{Average Fare Rate} = \text{Total Contract Value}$



Contract Details

- Fixed-Price Contract Structure (2 Years)
- Provides all enrolled students, faculty, and staff with access to premium transit
- Pass limit 33,293

Year	Price
2026 – 2027	\$654,575
2027 – 2028	\$810,051
Total	\$1,464,626

