

UTA Board Dashboard

July 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Fav/ (Unfav)				Fav/ (Unfav)			
	July Actual	July Budget		%	YTD Actual	YTD Budget		%
Sales Tax (June '22 mm \$)	\$ 47.1	\$ 44.5	\$ 2.58	5.8%	\$ 236.2	\$ 211.3	\$ 24.94	11.8%
Fare Revenue (mm)	\$ 4.0	\$ 2.8	\$ 1.16	41.2%	\$ 20.2	\$ 19.6	\$ 0.58	2.9%
Operating Exp (mm)	\$ 27.9	\$ 29.6	1.65	5.6%	\$ 195.5	\$ 207.2	\$ 11.74	5.7%
Subsidy Per Rider (SPR)	\$ 9.93	\$ 13.25	\$ 3.32	25.1%	\$ 9.98	\$ 13.25	\$ 3.27	24.7%
UTA Diesel Price (\$/gal)	\$ 3.97	\$ 2.75	\$ (1.22)	-44.4%	\$ 3.88	\$ 2.75	\$ (1.13)	-41.0%
Operating Metrics	July Actual	Jul-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.41	1.92	0.5	25.3%	17.57	12.44	5.1	41.2%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.80					

