

**UTAH TRANSIT AUTHORITY  
CHANGES FROM TENTATIVE CAPITAL BUDGET  
December 15, 2021**

**Attachment A**

	2022 Tentative Budget	Technical Budget Adjustments	2022 Final Budget
<b><u>Funding Sources</u></b>			
25 UTA Current Year Funding	\$ 121,386,000	\$ 2,500,000	\$ 123,886,000
26 Grants	44,291,000	-	44,291,000
27 Local Partner Contributions	10,603,000	-	10,603,000
28 State Contribution	35,946,000	(2,500,000)	33,446,000
29 Leasing	15,832,000	-	15,832,000
30 <b>Total Funding Sources</b>	<b>228,058,000</b>	<b>-</b>	<b>228,058,000</b>
<b><u>Expense</u></b>			
31 State of Good Repair	71,338,000		71,338,000
32 Depot District	32,562,000		32,562,000
33 Ogden/Weber BRT	25,465,000		25,465,000
34 Front Runner Forward	15,000,000		15,000,000
35 Mid Valley Connector	10,000,000		10,000,000
36 TIGER Program of Projects	8,206,000		8,206,000
37 Other Capital Projects	65,487,000		65,487,000
38 <b>Total Expense</b>	<b>\$ 228,058,000</b>	<b>\$ -</b>	<b>\$ 228,058,000</b>