

Depot District Clean Fuels Technology Center Project Update

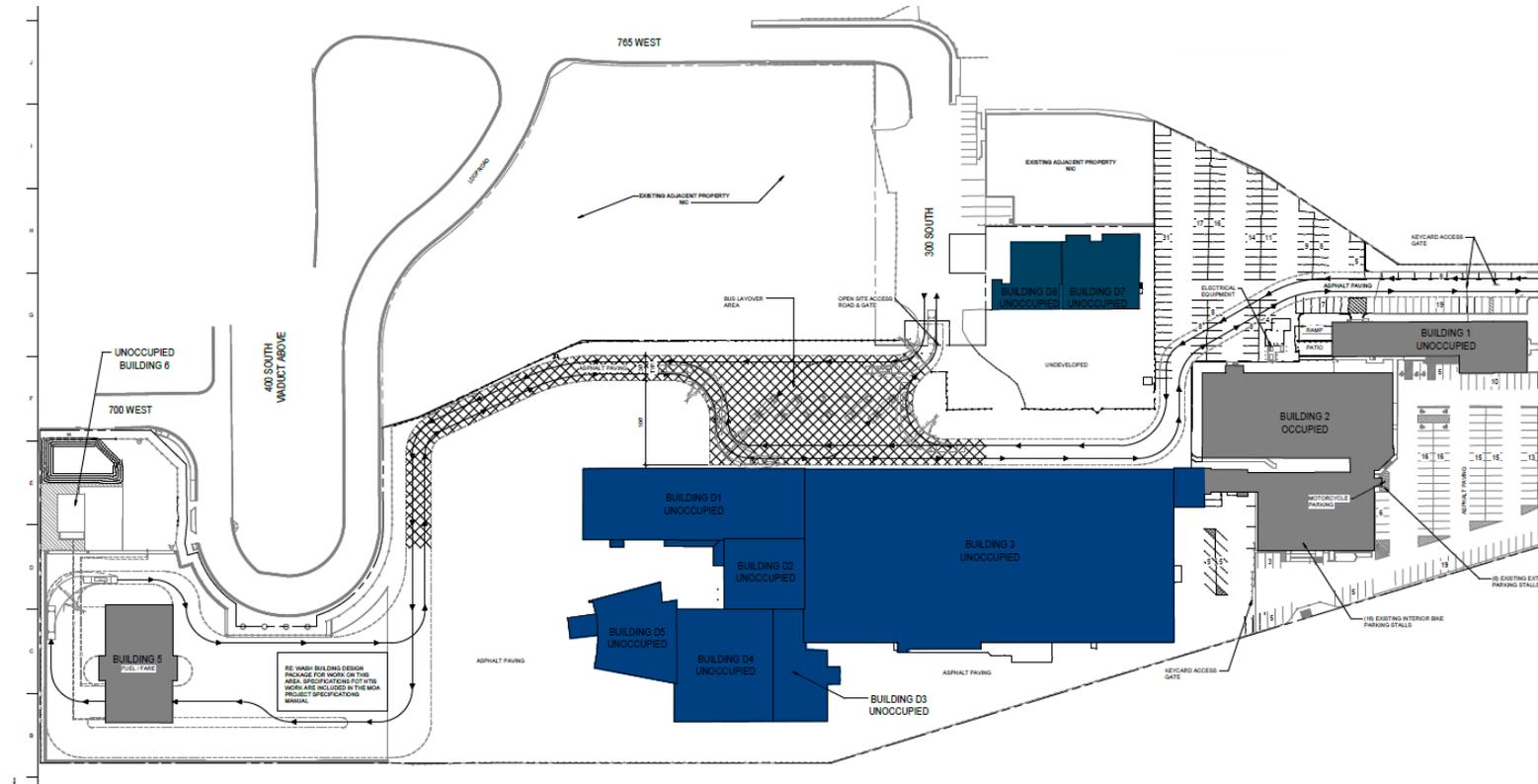




View of the New Bus Administration Building
Initial phase- 150 Bus Capacity
Future phase- 250 Bus Capacity



- Phase 1: Demolition & Abatement (Completed)





Fueling Island

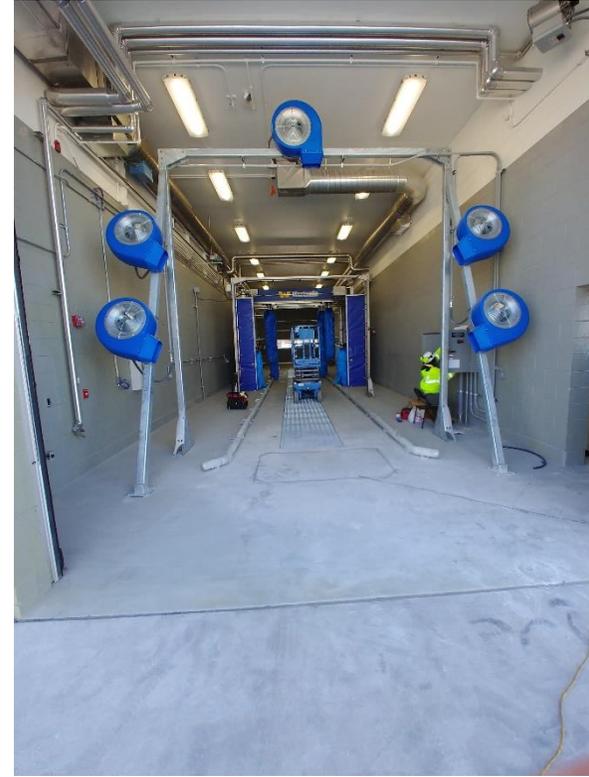
Scheduled for completion
June/July 2021





West Parking Lot





Bus Wash





Maintenance Building





Tilt Up Panels





Tilt Up Panels



Maintenance Building

- Concrete
 - Ongoing foundation and tilt panel work
- Tilt panels
 - Scheduled to stand and position starting mid May
- Challenges
 - Concrete availability
 - Steel lead time increase to 8 months



Bus Charging and Canopies

- Contractor pricing this summer
- Initial charging for 30 buses
- Expandable up to 78 buses
- Construction beginning in 2022

Power needs

- Rocky Mountain Study
- Bus charging – Significant power requirement



Status of Current Phases

Phase 1 - Completed

- Building Demolition and Abatement
- \$2,500,000 Construction Cost

Phase 2 – Under Construction

- West Parking Lot, Fueling Island, Bus Wash Building
- \$9,100,000 Construction Cost

Phase 3 – Construction Underway

- Maintenance and Administration Building
- Bus Parking
- \$51,360,000 Construction Cost

Change orders

- Currently within contingency



Other Activities

- Future Phases 4,5,6 – To be completed by Spring 2023
 - Canopies
 - Estimated Cost \$7,500,000
 - Electric Bus Charging
 - Estimated Cost \$3,700,000
 - Possible Solar
 - Estimated Cost \$4,000,000
- Other Costs
 - \$16,840,000
 - Design, Testing, Construction Observation, 3rd Party Utility Relocations, Project Management, Contingency, Furniture, Property
- Total Project
 - \$95,000,000

