

# UTA Board Dashboard

## May 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Fav/ (Unfav) %				Fav/ (Unfav) %			
	May Actual	May Budget			YTD Actual	YTD Budget		
Sales Tax (Mar '22 mm \$)	\$ 43.6	\$ 39.4	\$ 4.23	10.7%	\$ 112.2	\$ 96.4	\$ 15.87	16.5%
Fare Revenue (mm)	\$ 2.9	\$ 2.7	\$ 0.18	6.6%	\$ 14.0	\$ 14.0	\$ 0.02	0.1%
Operating Exp (mm)	\$ 27.4	\$ 29.1	1.67	5.7%	\$ 134.8	\$ 147.0	\$ 12.22	8.3%
Subsidy Per Rider (SPR)	\$ 9.80	\$ 13.25	\$ 3.45	26.0%	\$ 9.70	\$ 13.25	\$ 3.55	26.8%
UTA Diesel Price (\$/gal)	\$ 4.58	\$ 2.75	\$ (1.83)	-66.6%	\$ 3.71	\$ 2.75	\$ (0.96)	-34.8%
Operating Metrics	May Actual	May-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.50	1.77	0.7	41.3%	12.45	8.67	3.8	43.7%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.82					

