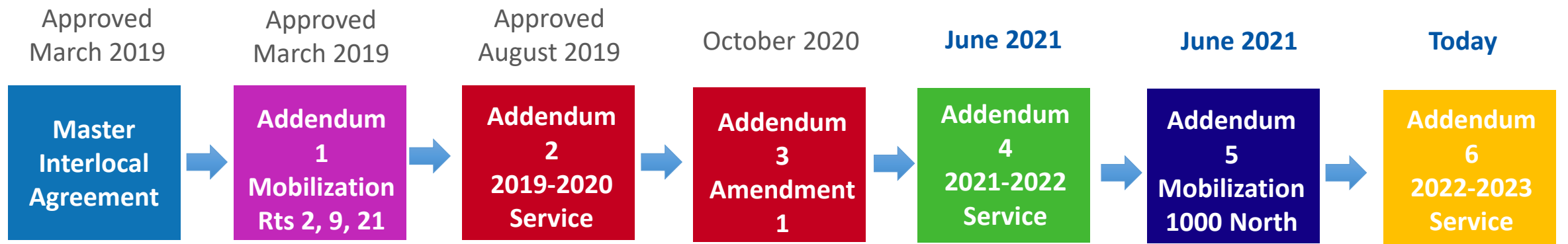


R2022-07-02

**Resolution Authorizing Execution of
Amendment 1 to Addendum 3, and
Addendum 6 to the Salt Lake City
Transit Master Plan Interlocal
Agreement for 2020-2023 Frequent
Transit Network Routes**





Established framework for partnership and methodology for calculating costs and annual reconciliation

Authorized the exchange of funds to hire and train operators, procure buses

Authorized the exchange of funds to deliver the sponsored service for the period of one year

1) Authorizes a discount to SLC in proportion to reduction of service due to COVID-19,
 2) Annual Fuel and mileage "true-up" per the ILA

Authorizes the exchange of funds to extend the sponsored service for another year

Authorizes the exchange of funds to hire and train new operators, procure buses

Authorizes the exchange of funds to extend the sponsored service for another year, adds 1000 N





Addendum 3 – 2020-2021 Service

Miles

- 19,802 miles now meet UTA baseline service standards
- 491,862 miles sponsored by City

Fuel

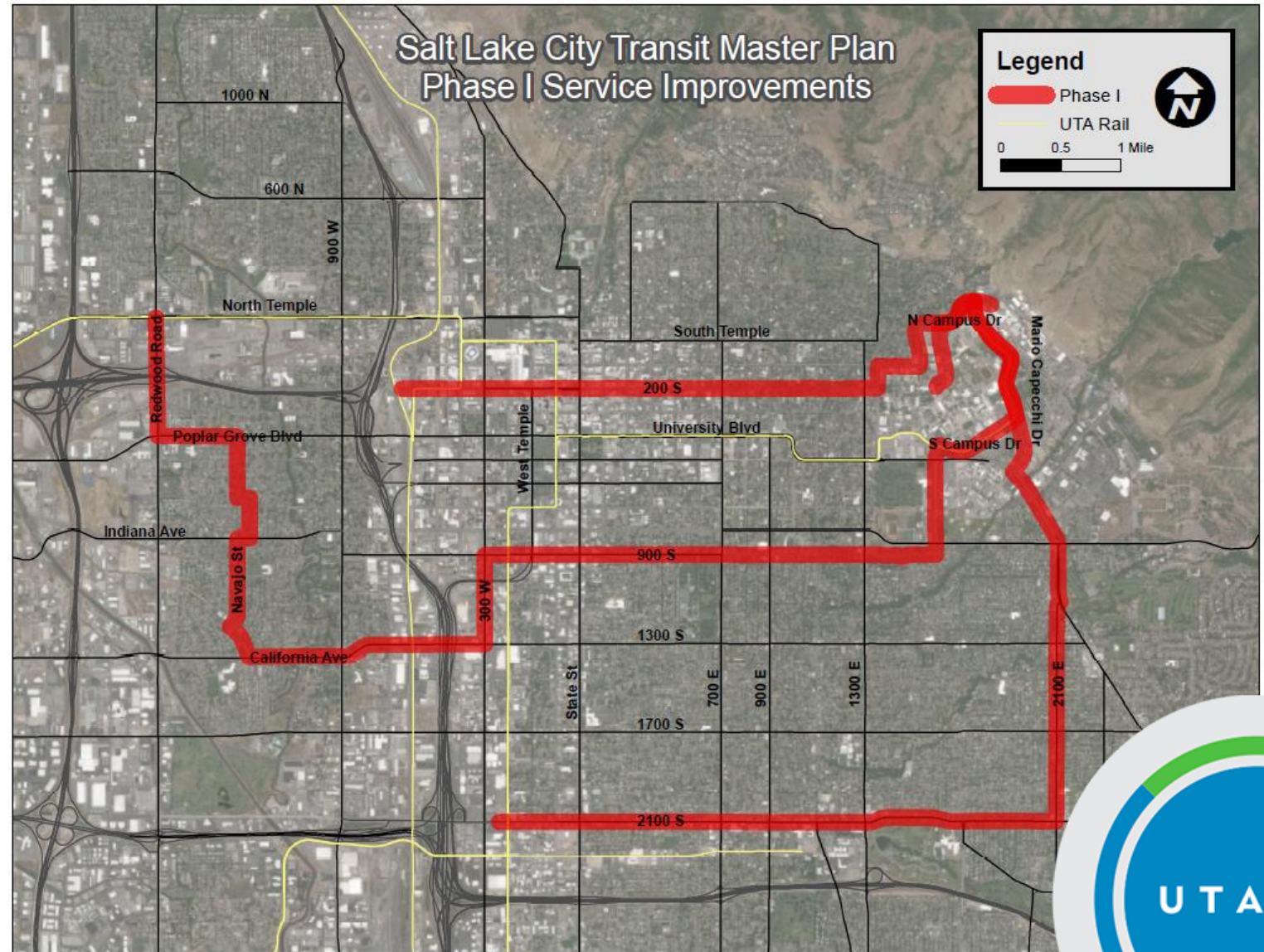
- \$2.00/gallon
- 4.8 gallons/mile

Financial

- Based on 2018 NTD Costs/mile
- 2.2% inflation rate
- \$41,088 actual vehicle lease rate

Total Amount:

\$4,290,092





Amendment No. 1 to Addendum No. 3

Addresses changes to agreed upon service levels due to the COVID-19 Pandemic

- Descriptions of FTN Routes remain unchanged
- The frequency of the baseline services set forth in Addendum No 3. was decreased due to diminished demand caused by COVID-19.

SLC Funding Reduction

- SLC provided with an annualized service discount of \$36,364.
- The discount shall be made as a one-time payment and reflected in the July 2022 invoice.

Any other provision of Addendum No. 3 not affected by these changes remain in full force and effect.





Addendum 4 – 2021-2022 Service

Miles & Service

- 493,061 miles City Sponsored Service

Fuel

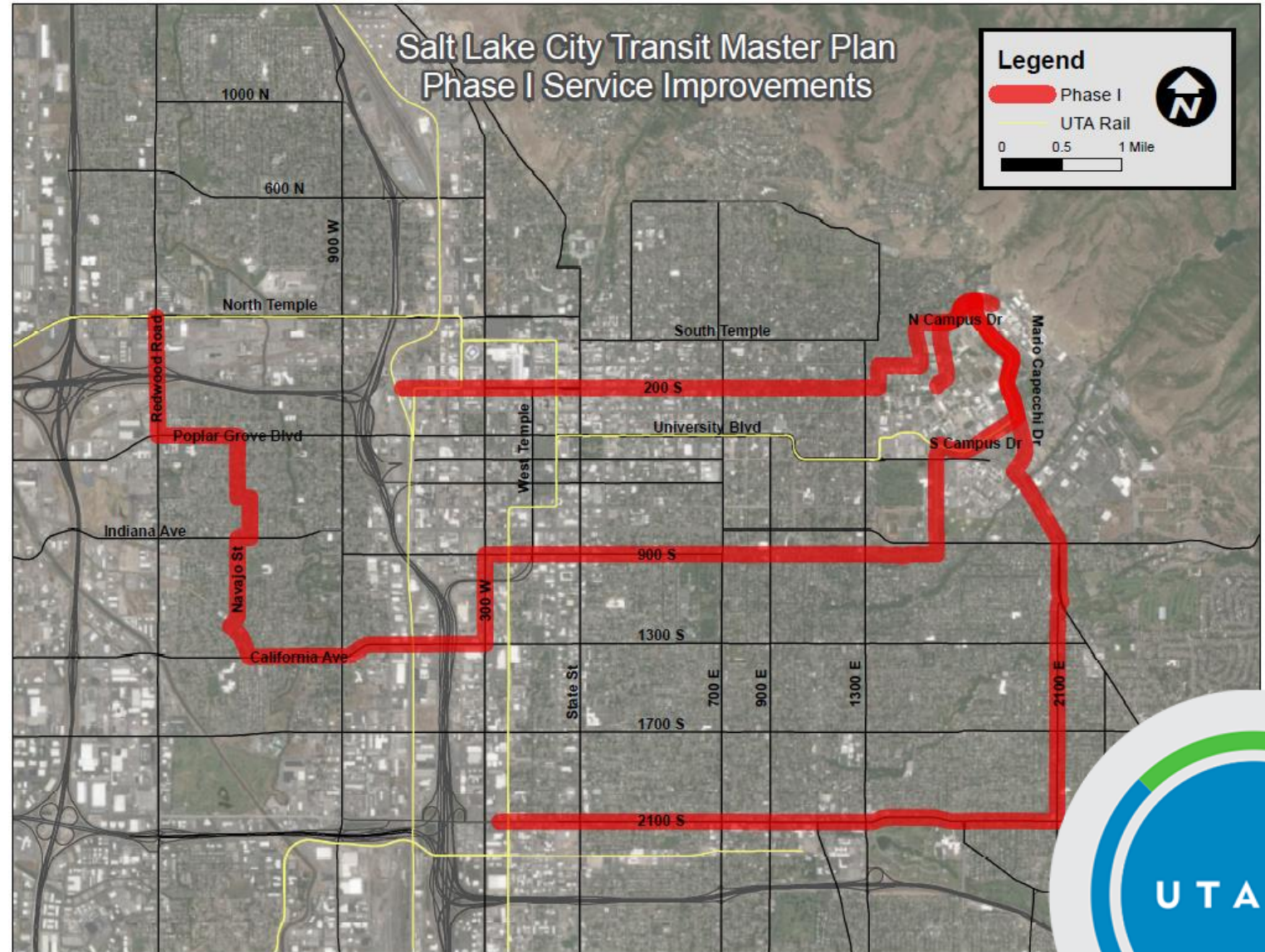
- \$2.25/gallon
- 5 gallons/mile

Financial

- 2.2% inflation rate
- Based on 2019 NTD costs/mile
- \$49,306 actual vehicle lease rate
- \$371,305 Paratransit

Total Amount (Addendum 4):

\$4,475,416

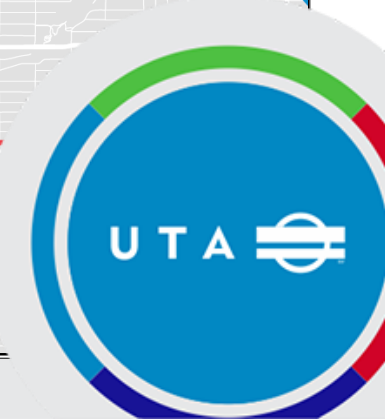
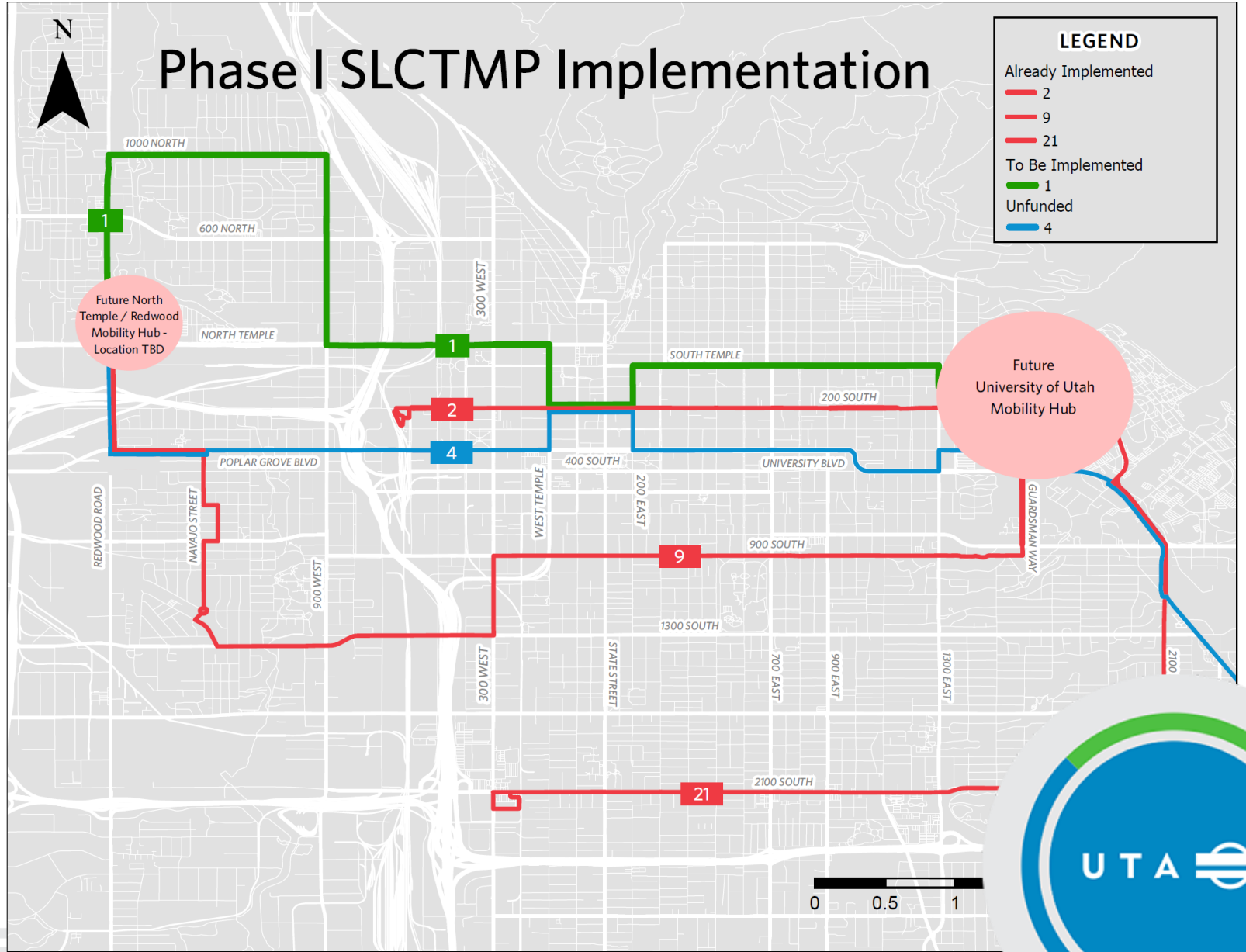




Addendum 5 – 1000 N Mobilization:

- 15 new operators (hire & train)
- 4 new buses
- 2 mechanics
- 1 supervisor
- 1 TCC dispatch operator

Total Amount:
\$949,322

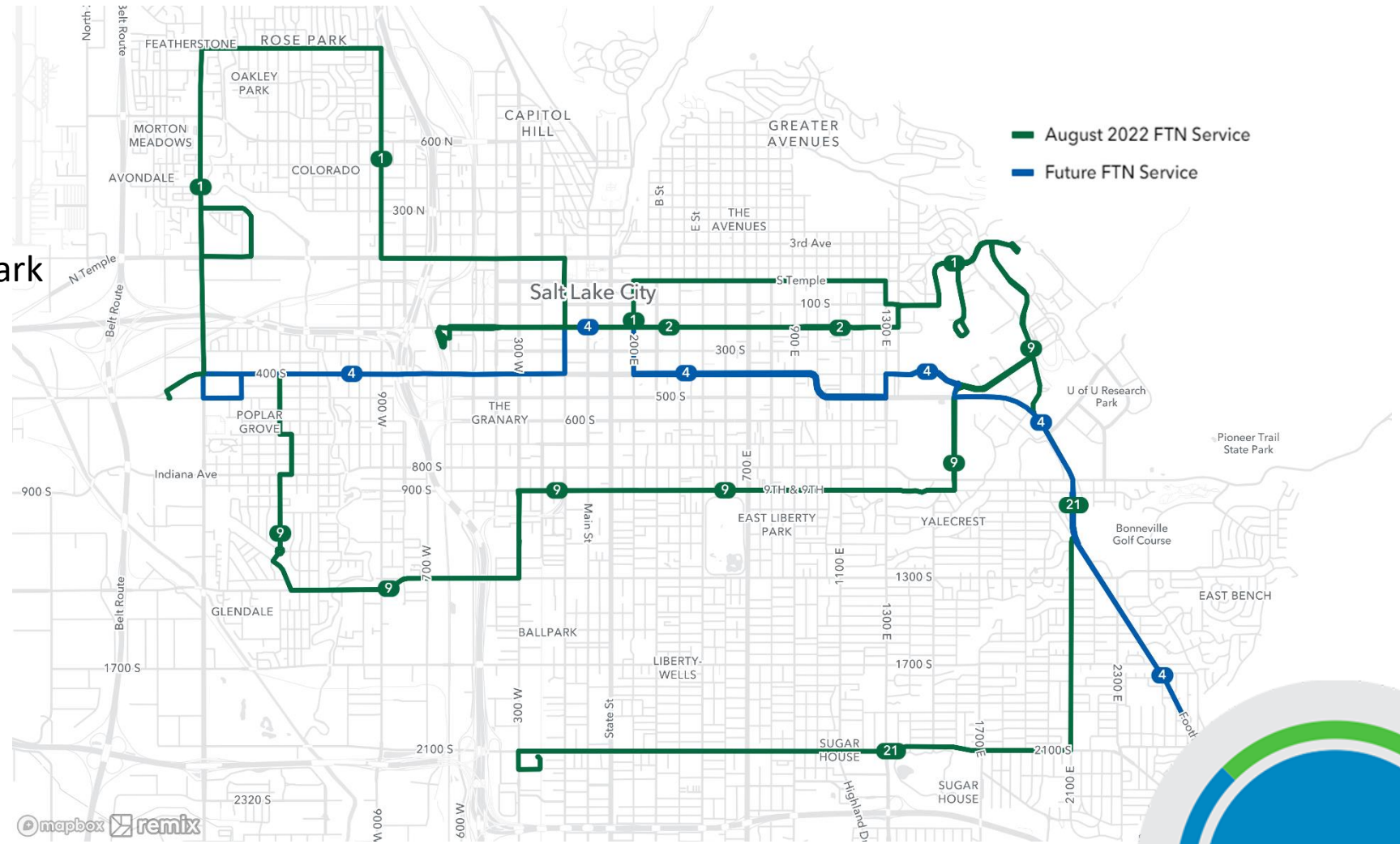




August 2022 Service and beyond

Additional Service Includes:

- Salt Lake Trips To Transit – Microtransit in Glendale/RosePark Area
- 400 South



Recommended Action

(by roll call)

Motion to approve R2022-07-02

Resolution Authorizing Execution of Amendment 1 to Addendum 3, and Addendum 6 to the Salt Lake City Transit Master Plan Interlocal Agreement for 2020-2023 Frequent Transit Network Routes

