

Agency Report: Grants Update



Grants Update

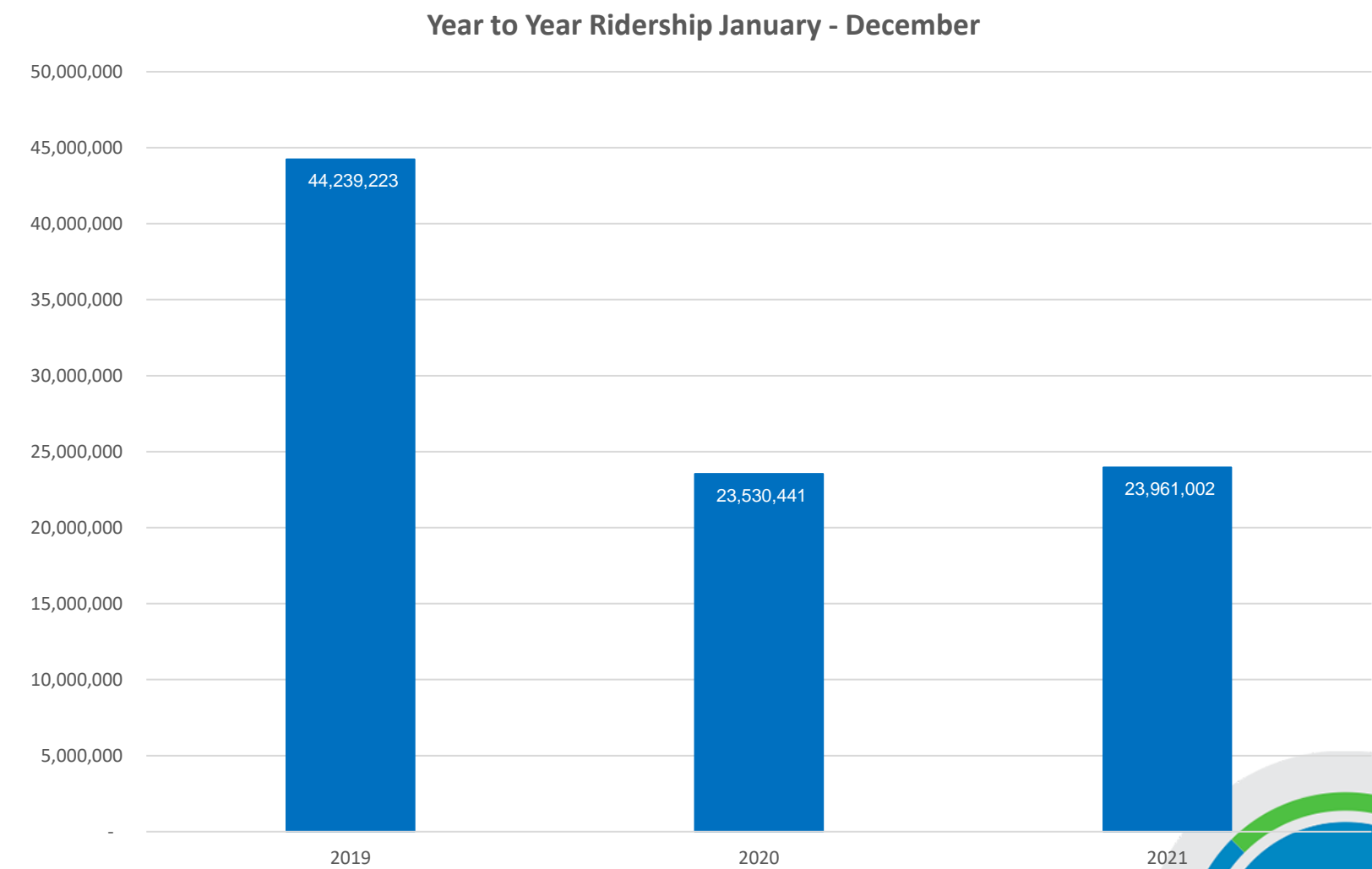
| Grants Selected for Award | Amount |
|--|----------------|
| State of Utah ARPA Local Match – 300 N SLC Pedestrian Bridge | \$1.5M |
| RAISE Planning – TechLink | \$950K |
| UDOT Railroad Safety – Sikaflex | \$50K |
| UCAIR – Tooele MicroTransit Match | \$15K |
| Total | \$2.52M |



Agency Report: Ridership Report January-December 2021

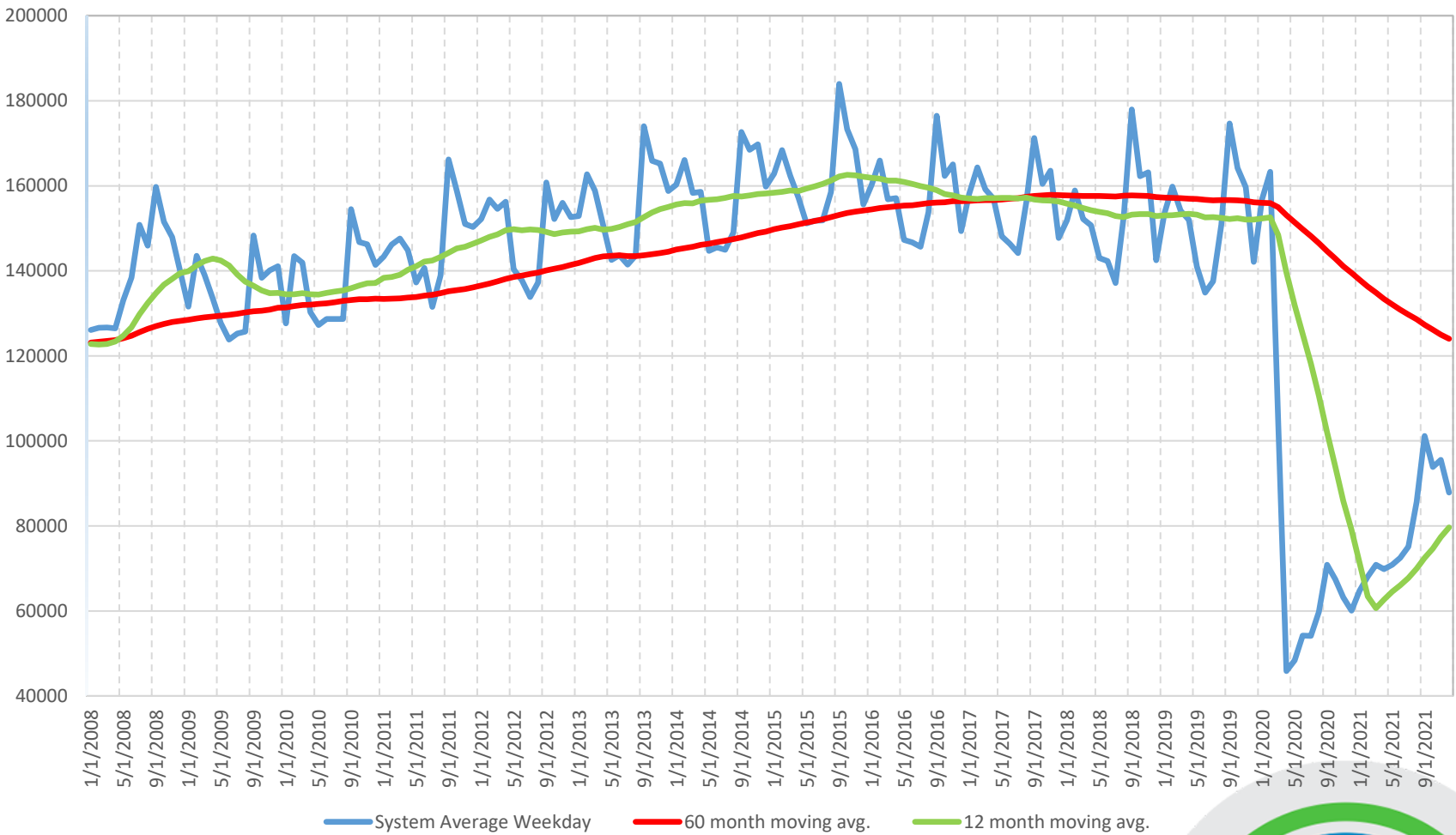


Ridership Report

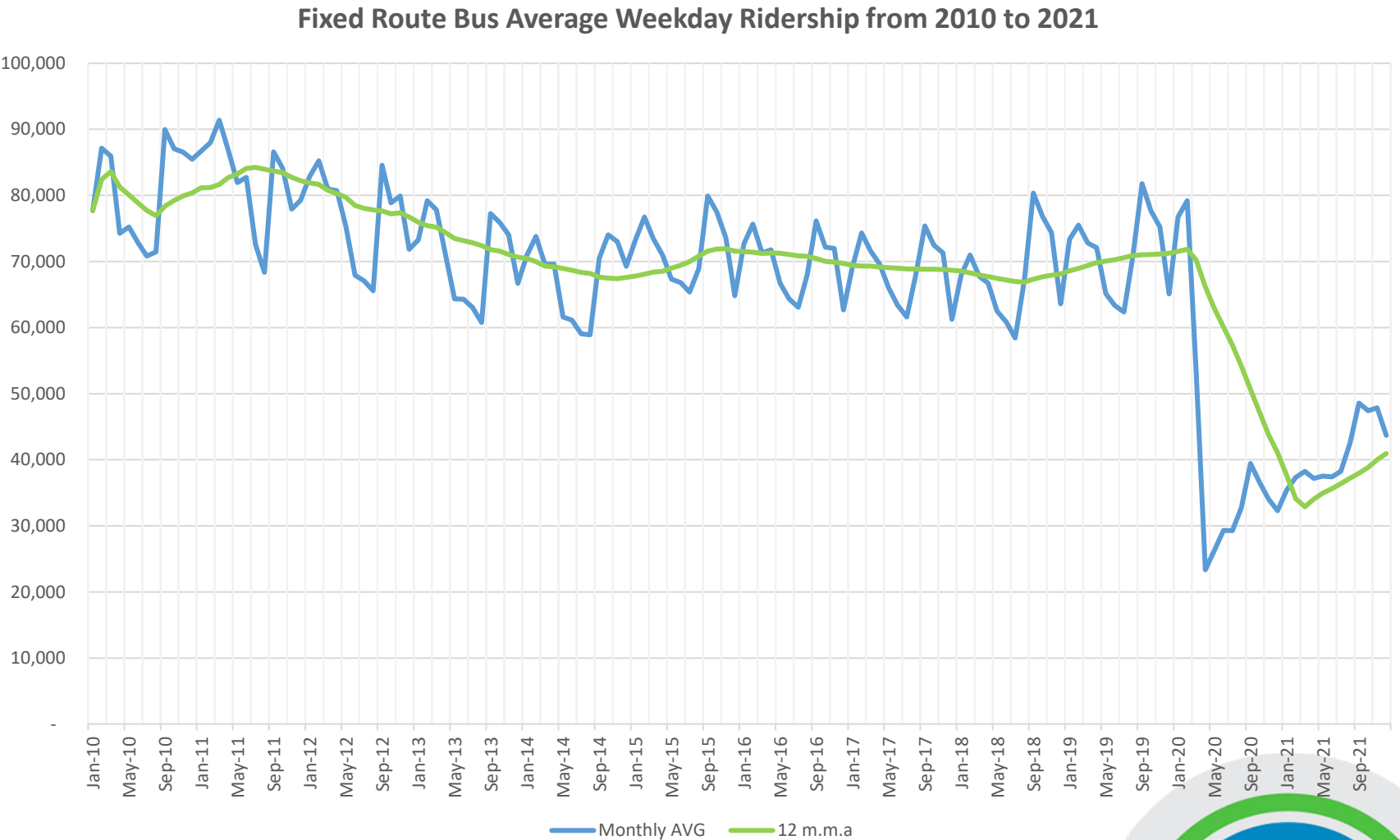


Ridership Report

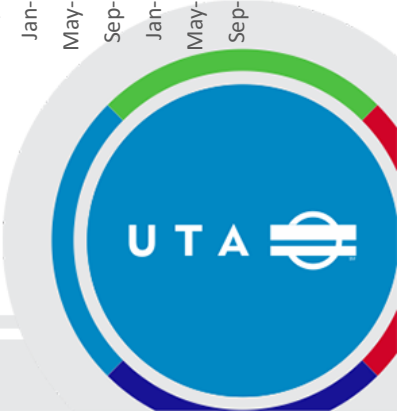
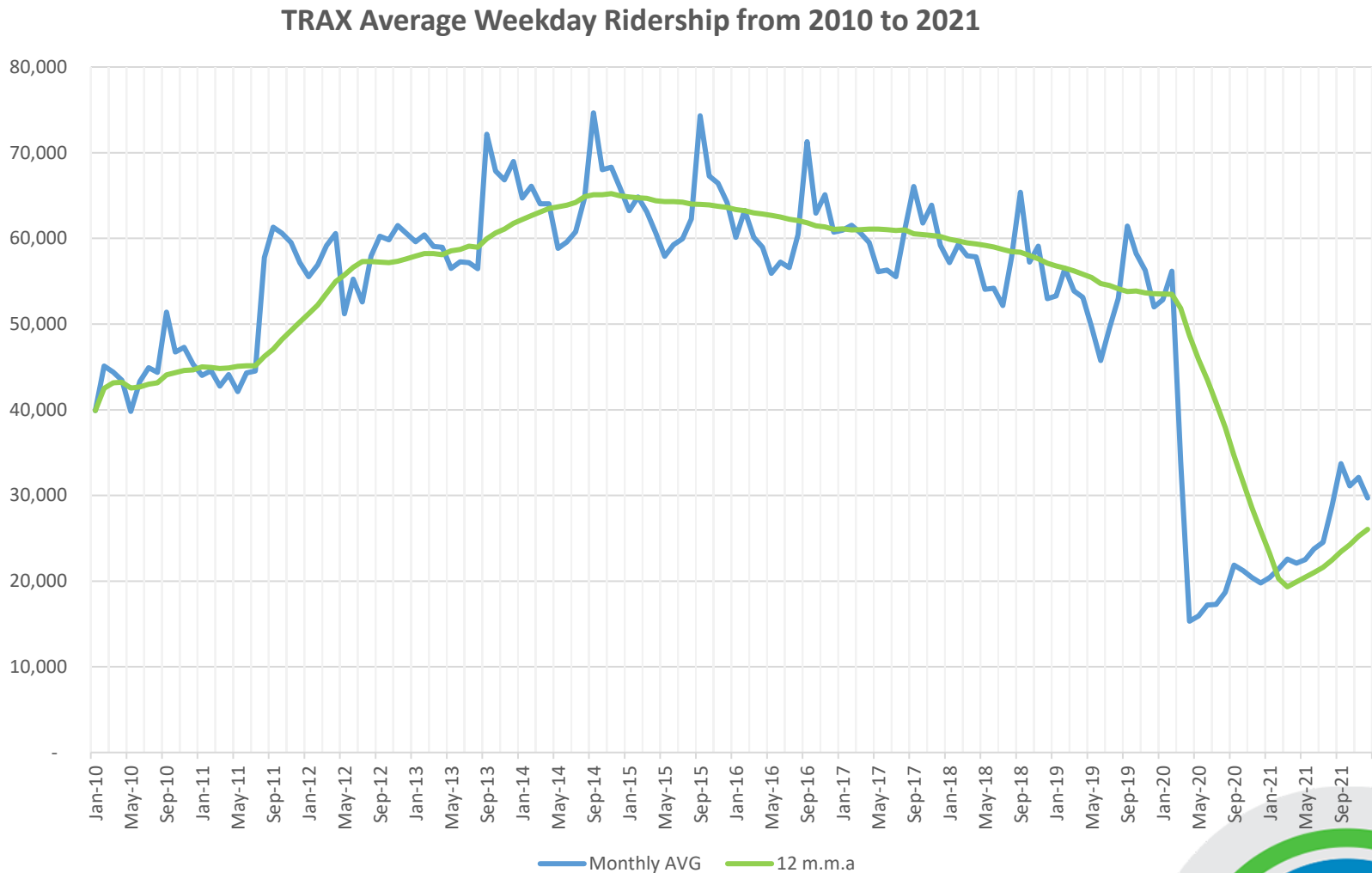
Average Weekday Ridership from February 2008 to present



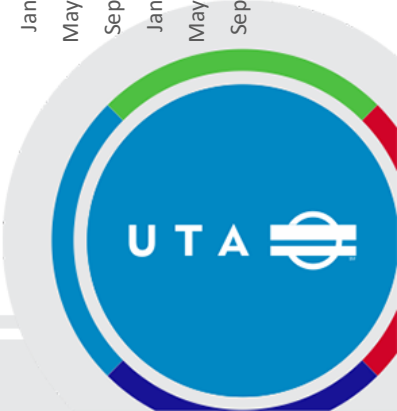
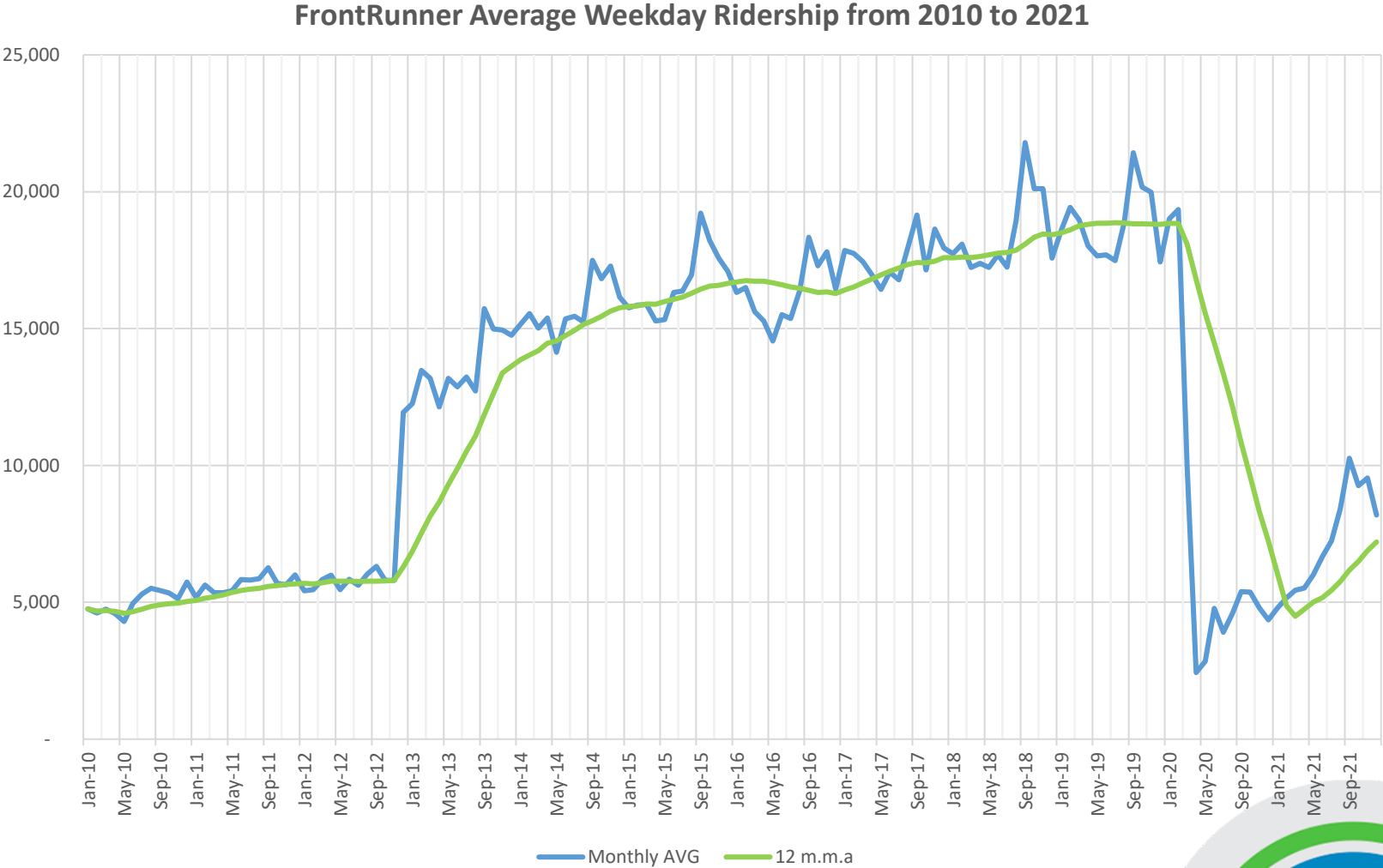
Ridership Report



Ridership Report



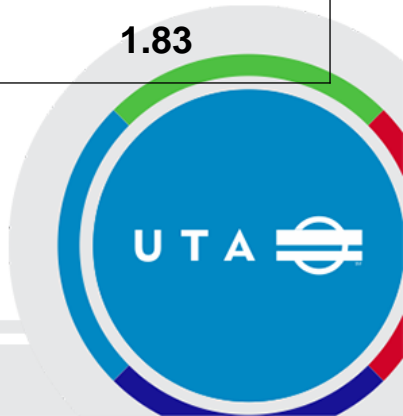
Ridership Report



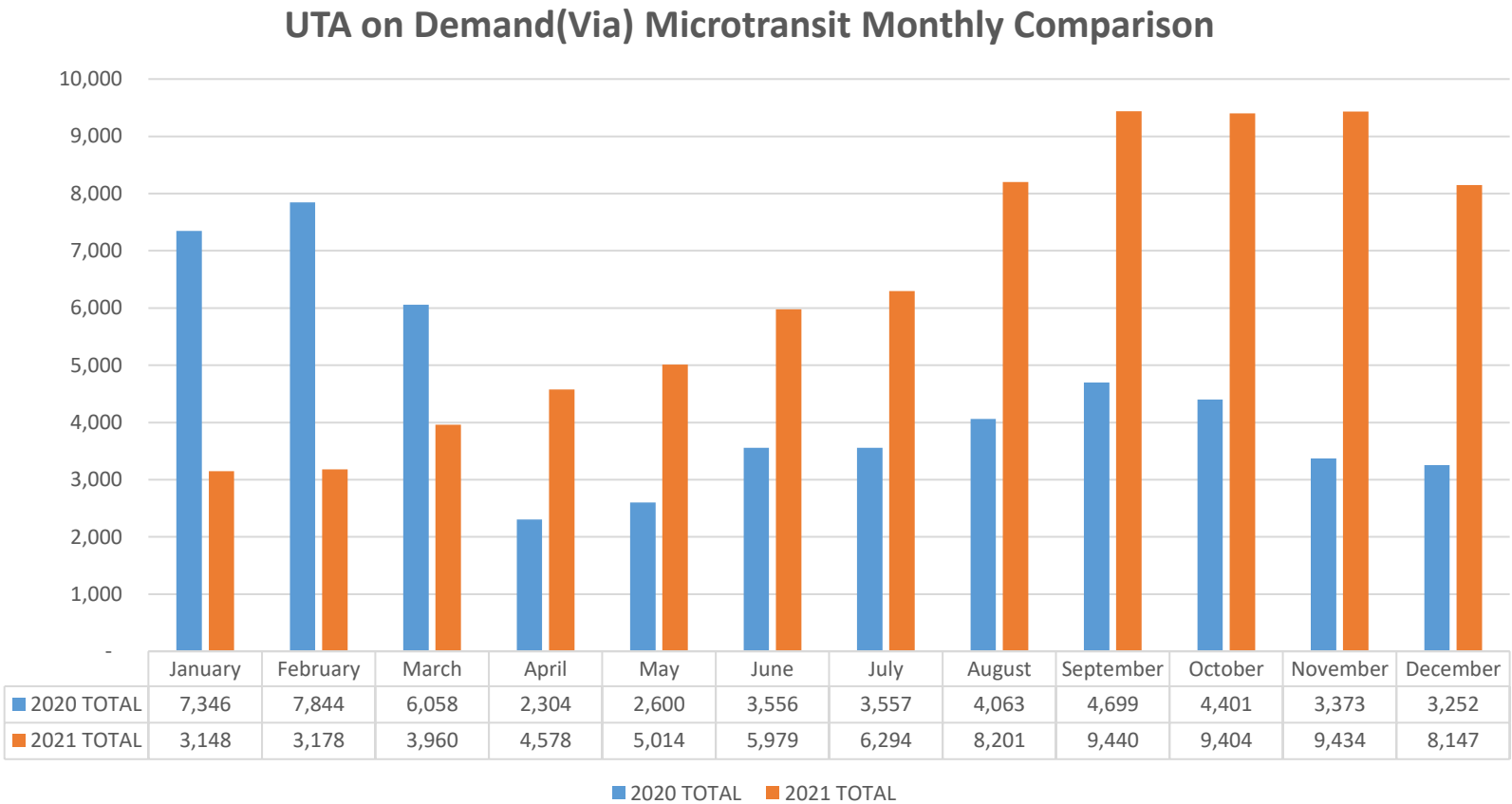
Ridership Report

| Mode | Jan - Dec 2020 | Jan - Dec 2021 | % Change |
|---------------------|-------------------|-------------------|-------------|
| Bus System | 12,142,866 | 12,310,065 | 1.38 |
| Paratransit | 185,024 | 254,524 | 37.56 |
| Route Deviations | 226,488 | 305,940 | 35.08 |
| Mobility Management | 2,088 | 2,379 | 13.94 |
| Light Rail | 7,975,159 | 8,119,529 | 1.81 |
| Streetcar (S-Line) | 272,206 | 284,334 | 4.46 |
| Commuter Rail | 2,024,523 | 2,062,333 | 1.87 |
| Vanpool | 702,087 | 577,272 | -17.78 |
| UTA On Demand (VIA) | NA | 44,626 | NA |
| UTA System | 23,530,441 | 23,961,002 | 1.83 |

* MicroTransit became an official transit mode in Aug 2021.



Ridership Report

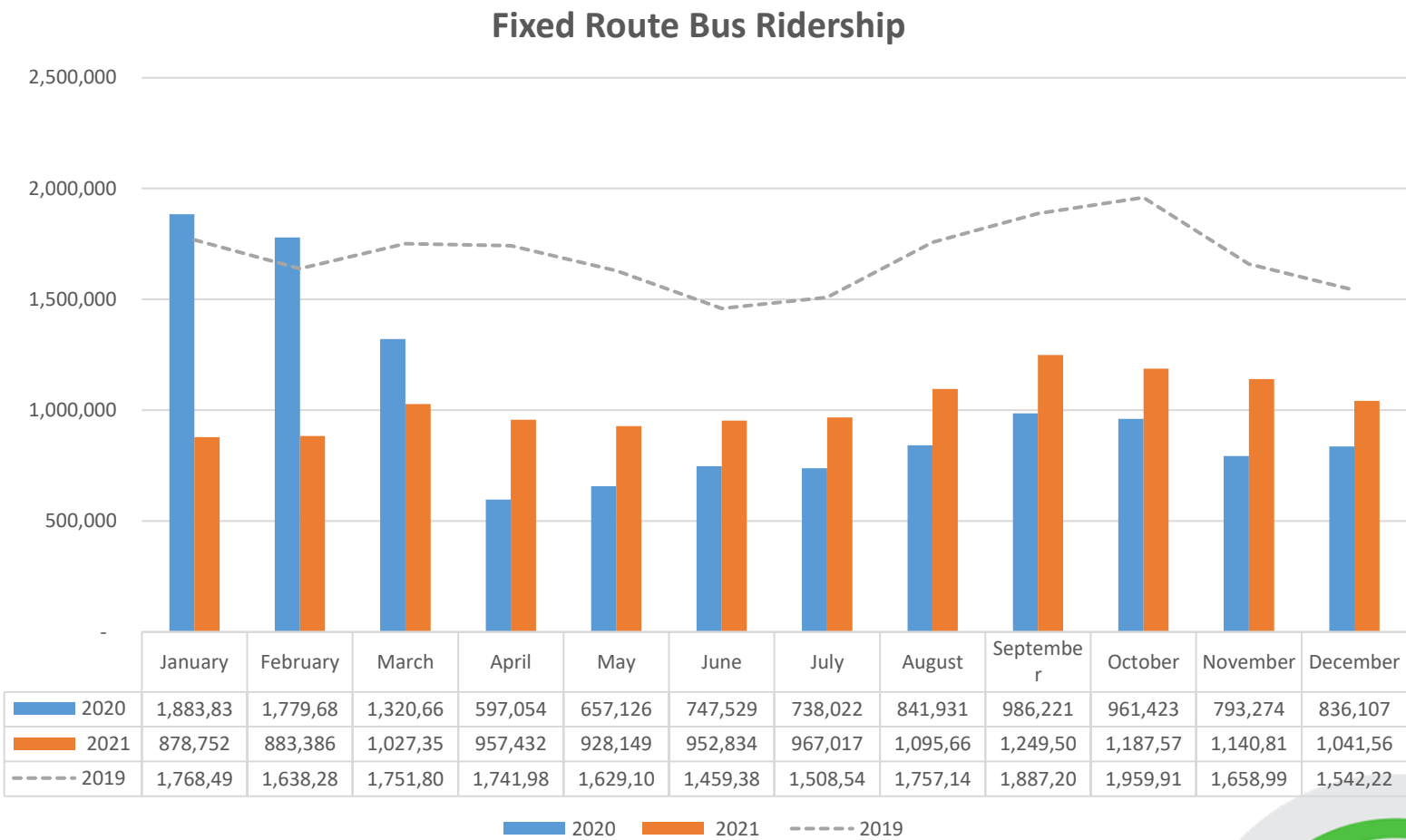


| Mode | Jan - Dec 2020 | Jan - Dec 2021 | % Change |
|--------------|----------------|----------------|----------|
| Microtransit | 53,053 | 76,777 | 45% |

- MicroTransit replaced several Flex Routes starting August Change Day



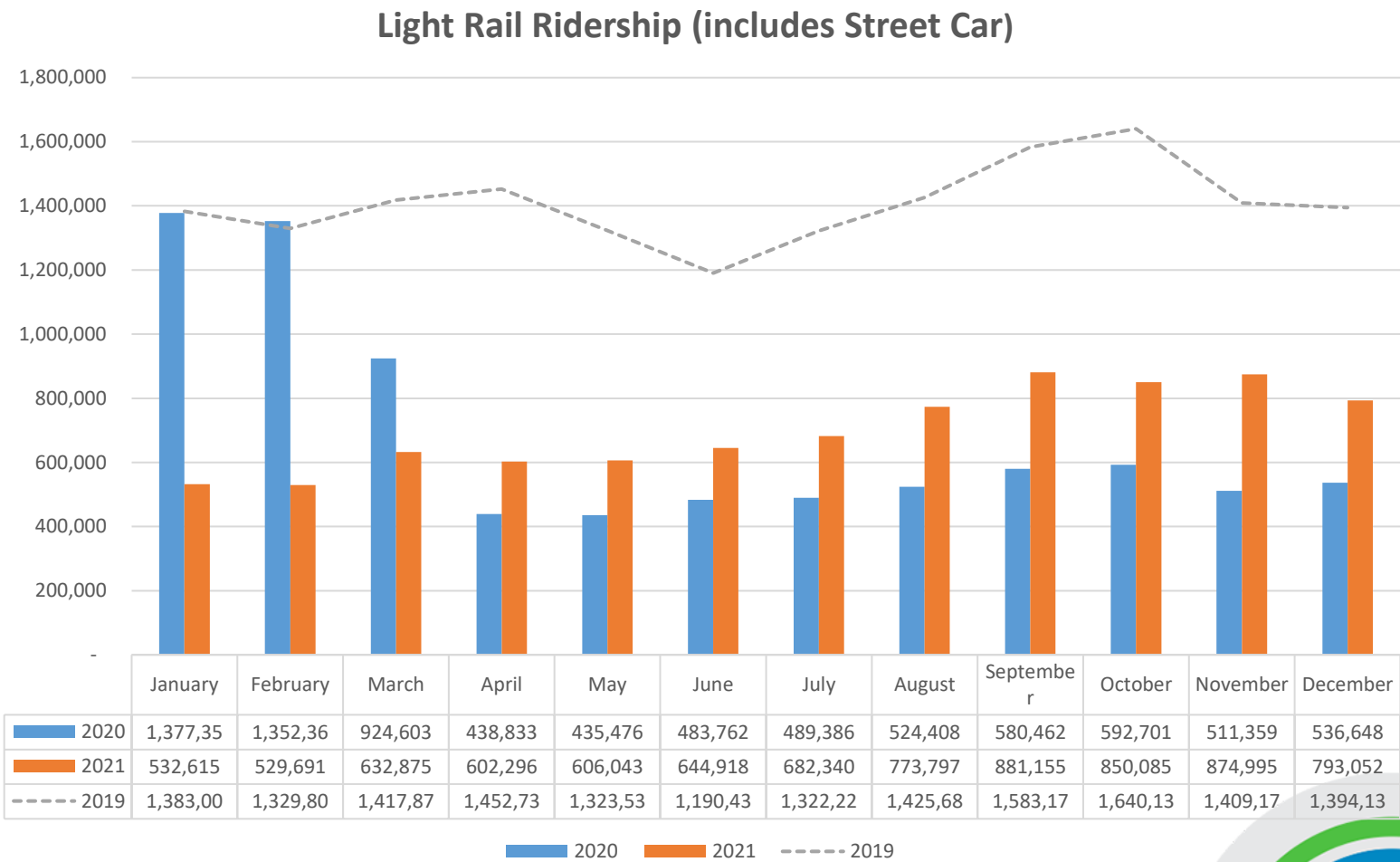
Ridership Report



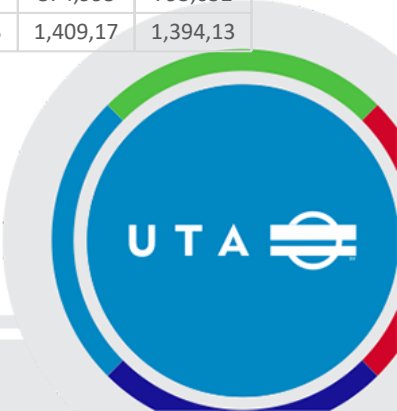
| Mode | Jan - Dec 2020 | Jan - Dec 2021 | % Change |
|------|----------------|----------------|----------|
| Bus | 12,142,866 | 12,310,065 | 1.3% |



Ridership Report

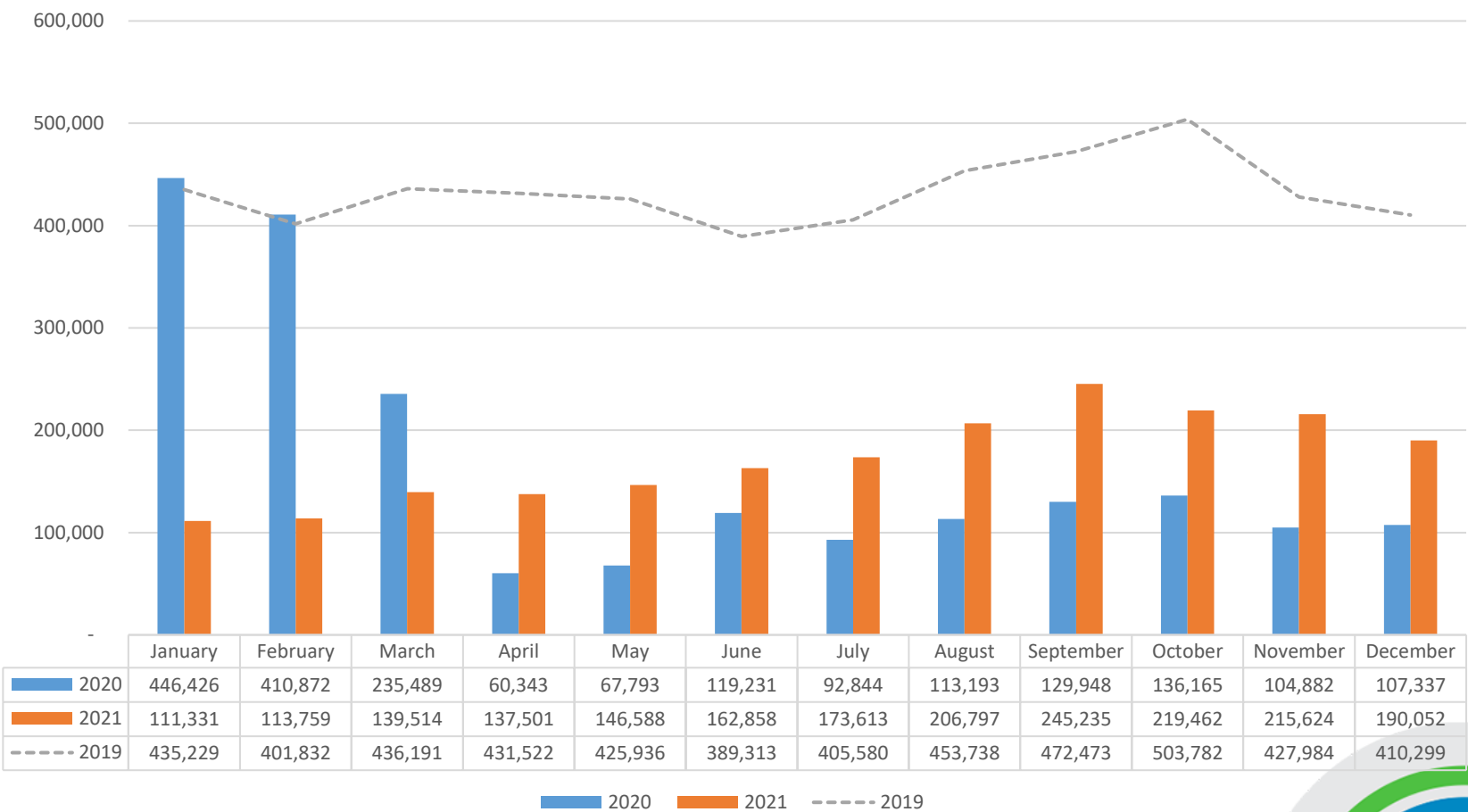


| Mode | Jan - Dec 2020 | Jan - Dec 2021 | % Change |
|------------|----------------|----------------|----------|
| Light Rail | 8,247,365 | 8,403,863 | 1.90% |

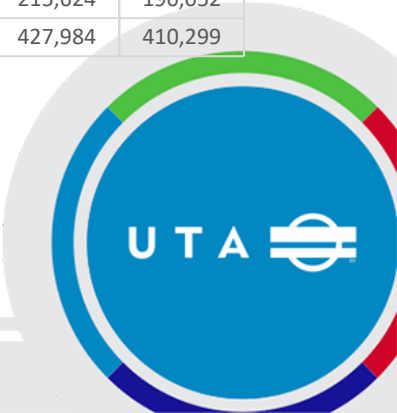


Ridership Report

Commuter Rail Ridership



| Mode | Jan - Dec 2020 | Jan - Dec 2021 | % Change |
|---------------|----------------|----------------|----------|
| Commuter Rail | 2,024,523 | 2,062,333 | 1.87% |



Free Fare Days, Tuesday 12/21 and Wednesday 12/22

- FrontRunner has seen the highest ridership impact (14%) compared to other modes followed by paratransit (8%). Both of these modes have higher fares and are perceived to have higher values from customers' perspectives.
- Trax and Fixed Route Bus have seen a decrease due to other unknown factors in the current transit marketplace.

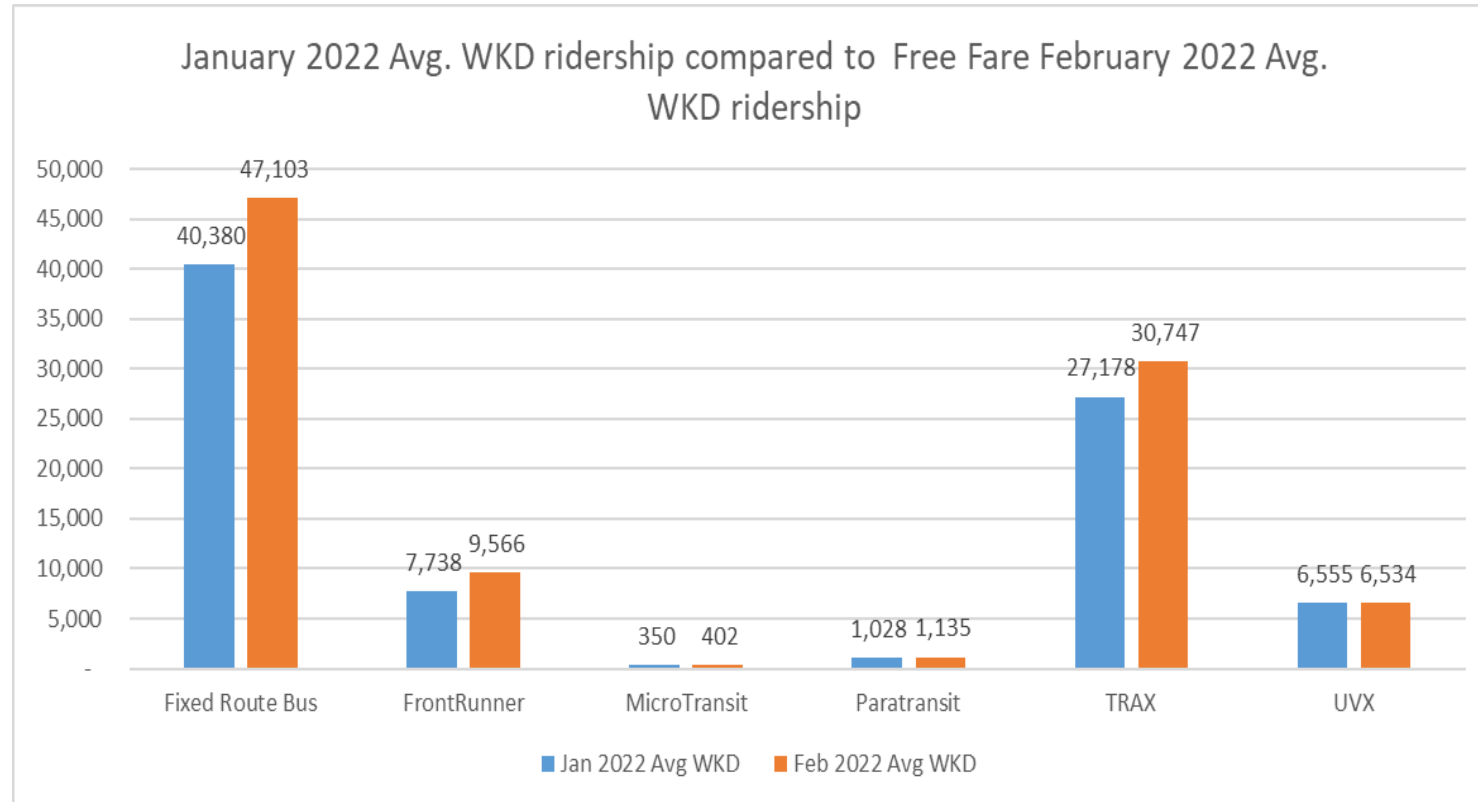
| | (A) Free Fare Days Average Daily Ridership | (B) Base (Avg of 3 previous weekdays) | (C) % Free Fare Ridership Impact (no holiday pattern adjustment) | (D) Holiday Ridership Pattern Adjustment (Previous Year Holiday % drop compare to previous 3 weekdays) | (E) = (C) - (D) Net Free Fare Ridership Impact Estimate with Holiday Ridership Pattern Incorporated |
|-----------------|---|--|---|--|--|
| FrontRunner | 8,392 | 8,015 | 4.69% | -9.58% | 14.2% |
| Fixed Route Bus | 39,845 | 41,909 | -4.92% | -2.98% | -1.9% |
| Trax | 27,457 | 28,677 | -4.26% | -0.61% | -3.6% |
| Paratransit | 1,094 | 1,116 | -2.02% | -10.2% | +8.2% |



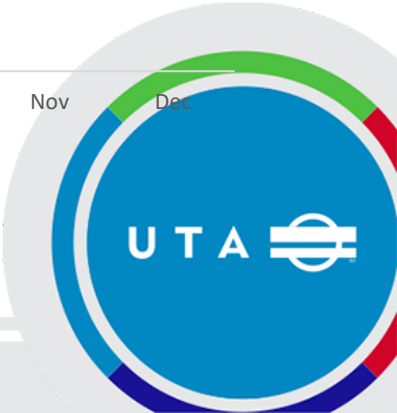
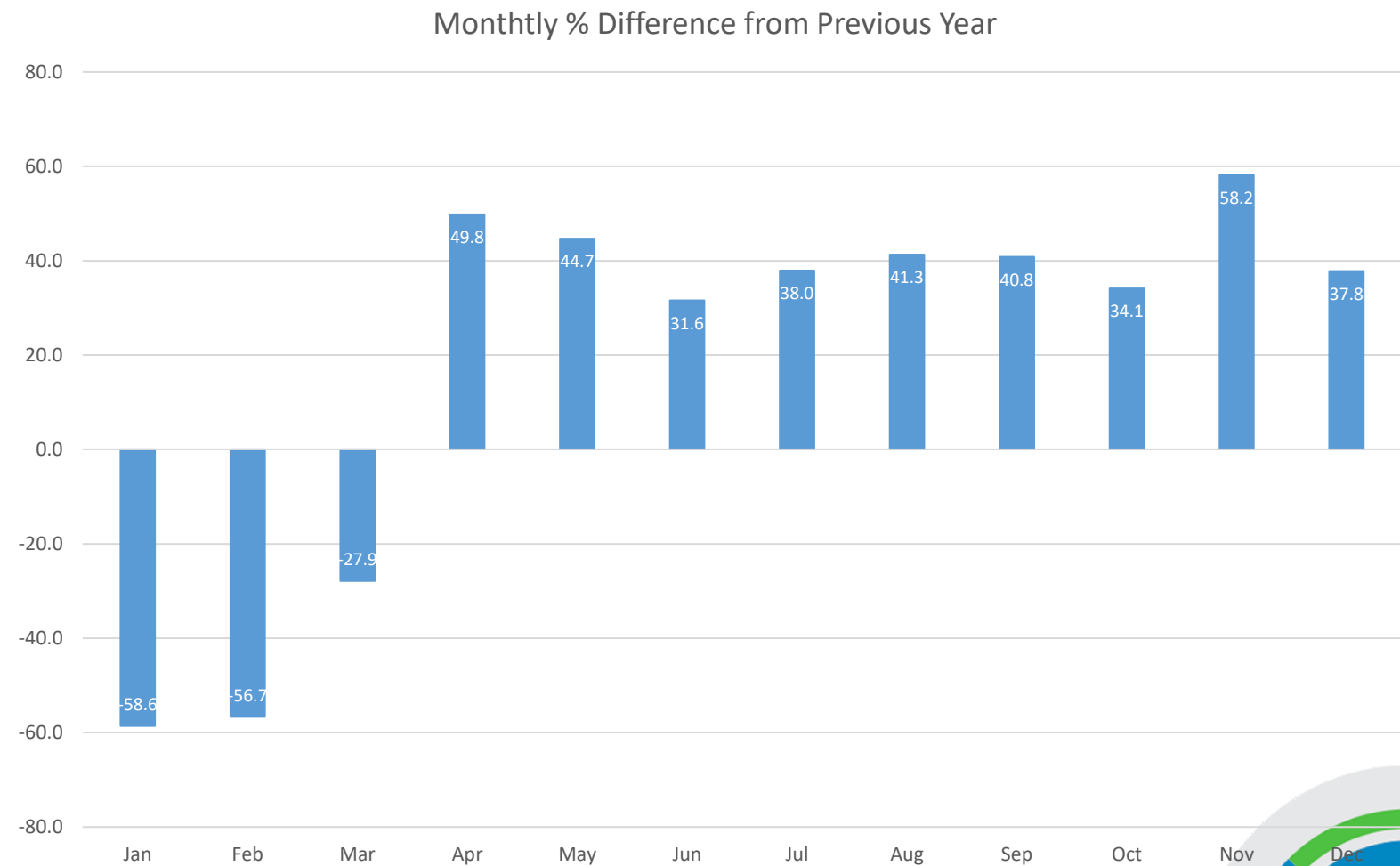
Preliminary Free Fare February Ridership Analysis

| MODE | Jan 2022 Avg WKD | Feb 2022 Avg WKD | % Change |
|--------------------------|------------------|------------------|----------|
| Fixed Route Bus | 40,380 | 47,103 | 17% |
| FrontRunner | 7,738 | 9,566 | 24% |
| MicroTransit | 350 | 402 | 15% |
| Paratransit | 1,028 | 1,135 | 10% |
| TRAX | 27,178 | 30,747 | 13% |
| UVX | 6,555 | 6,534 | 0% |
| Total for modes included | 83,230 | 95,487 | 15% |

- Ridership increases in 15%
- 1200+ surveys received so far



Ridership Report



Questions?

