

TASK ORDER NO. 24-002

TASK ORDER NAME: TDX and Network Maintenance

PROJECT CODE: SGR-403

This is Task Order No. 24-002 to the On Call Maintenance Contract entered into by and between Utah Transit Authority (UTA) and Rocky Mountain Systems Services, (Contractor) as of February 24th, 2021.

This Task Order is part of the On Call Maintenance Contract and is governed by the terms thereof.

The purpose of this Task Order is to specifically define the scope, schedule, lump sum price, and other terms applicable to the work identified herein.

UTA and Contractor hereby agree as follows:

1.0 SCOPE OF SERVICES

The scope of work for Task Order #24-002 is hereby attached and incorporated into this Task Order.

2.0 SCHEDULE

The Substantial Completion Date for this Task is October 31, 2024. The Final Acceptance Date for this Task is October 31, 2024.

3.0 LUMP SUM PRICE

The price for this task order is a not to exceed \$600,000. Invoices will be billed on monthly basis for work completed to date.

4.0 APPLICABILITY OF FEDERAL CLAUSES

This Task Order does does not [Check Applicable] include federal assistance funds which requires the application of the Federal Clauses appended as Exhibit D to the On Call Maintenance Contract.

IN WITNESS WHEREOF, this Task Order has been executed by UTA and the Contractor or its appointed representative

UTAH TRANSIT AUTHORITY:

By: _____
Jay Fox, Executive Director Date
> \$200,000

By: _____
David Hancock, Chief Capital Services Officer Date
< 200,000

By: _____
Jared Scarbrough, Director of Capital Constr. Date
< \$75,000

By: _____
Dean Hansen, Project Manager Date
< \$25,000

DocuSigned by:
Mike Bell 11/22/2023
Legal Review 76883015BA44F6... Date

ROCKY MOUNTAIN SYSTEMS SERVICES:

DocuSigned by:
By: Anthony Ortolani
1587B142E149430...

Date: 11/21/2023



ROCKY MOUNTAIN SYSTEMS SERVICES

November 10, 2023

RMSS-52598-090

Mr. Dean Hansen
Manager of Systems Engineering
2264 South 900 West
Salt Lake City, UT 84119

Reference: Utah Transit Authority – Systems On-Call Services

Subject: TDX and Network Maintenance 2024

Dean,

Rocky Mountain Systems Services (RMSS) is pleased to provide a proposal for the provision of TDX support and network maintenance support on a not-to-exceed (NTE) T&M basis. The timeline for this task order is January 1st, 2024 – October 31st, 2024, for support and quick response time for items that need attention.

The not to exceed (NTE) amount for this proposal will be **\$600,000.00**.

The scope of work covered in this proposal is as follows:

- RMSS will provide engineering, testing, training, and troubleshooting issues on a time and material basis up to the NTE amount as needed at the discretion of UTA. This support will be for both of UTA's systems, the TRAX and FrontRunner alignments. Examples of this work could include but not limited to the following:
 - TDX updates for routine maintenance and system SPRINTS for both TRAX and FrontRunner
 - TDX trainings for updates to the back-office system
 - Support for the design and integration of substations that are being added into the SCADA system
 - Refinements of the form base permitting modules for the alignments
 - Providing TDX reports from the FrontRunner alignment
 - Support for the TDX Simulators
 - Support for updates to the TDX system for the TRAX and FrontRunner alignments
 - Maintenance and troubleshooting support for new updates to the TRAX and FrontRunner networks
 - On-call support for network and TDX emergencies

Clarifications

RMSS anticipates approximately ten months of support with the amount established under this proposal. However, future items that fall under this task order are mostly unknown and difficult to quantify before the need arises.



ROCKY MOUNTAIN SYSTEMS SERVICES

- If the actual project needs exceed the base value of this proposal, RMSS will evaluate the remaining support period and provide another proposal to UTA to establish a revised budget for continued support for the remainder of time in the service period.
- If the actual project needs underrun the base value of this proposal, RMSS requests a deductive change order for the remaining amount to close-out the task order.

Assumptions

- RMSS will bill UTA based on the attached 2024 T&M Labor Rate Sheet
 - a. T&M rates include a 12.5% fee
 - b. T&M rates include an additional 1% for insurance costs
 - c. T&M labor rates escalate at 3% annually
 - d. T&M equipment rates are based on blue book values and revised annually
- Material, subcontractor, and other costs not included on the rate sheet will be billed at cost with 12.5% fee and 1% insurance.
- RMSS will provide a separate proposal for any scope that is not to be billed against this NTE task order and is not already covered under another existing task order.
- RMSS assumes that no bond will be required for any T&M work under this task order.

This proposal is valid for 45 days, unless extended in writing by RMSS.

If you need any additional information, please don't hesitate to contact us.

Sincerely,

Doug Jones
Project Engineer
Rocky Mountain Systems Services

cc:

Marshall Wilson – RMSS
Anthony Ortolani – RMSS

Procurement lead times may be affected by Covid-19 pandemic

Our pricing is in U.S. Dollars, F.O.B. Salt Lake City UT, and excludes all allowances, taxes, tariffs, licenses, and permits