

Utah Transit Authority

Board Dashboard: Apr 30, 2025

Financial Metrics	Apr Actual	Apr Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Mar '25 mm \$)	\$ 49.2	\$ 44.2	\$ 4.96	 11.2%	\$ 123.3	\$ 116.6	\$ 6.72	 5.8%
Fare Revenue (mm)	\$ 3.1	\$ 3.2	\$ (0.11)	 -3.5%	\$ 12.6	\$ 11.9	\$ 0.74	 6.2%
Operating Exp (mm)	\$ 33.2	\$ 39.1	\$ 5.84	 14.9%	\$ 136.2	\$ 154.8	\$ 18.62	 12.0%
Subsidy Per Rider (SPR)	\$ 8.51	\$ 10.21	\$ 1.70	 16.7%	\$ 8.96	\$ 10.21	\$ 1.25	 12.2%
UTA Diesel Price (\$/gal)	\$ 2.38	\$ 3.60	\$ 1.22	 34.0%	\$ 2.38	\$ 3.60	\$ 1.22	 34.0%
Operating Metrics	Apr Actual	Apr-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	3.54	3.50	0.0	 1.3%	13.79	13.35	0.4	 3.3%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.49			
	Diesel CR (Cost per Mile)				\$ 3.63			
	Unleaded Gas (Cost per Mile)				\$ 0.55			
	CNG (Cost per Mile)				\$ 0.41			
	Bus Propulsion Power (Cost per Mile)				\$ 0.44			
	TRAX Propulsion Power (Cost per Mile)				\$ 0.56			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.