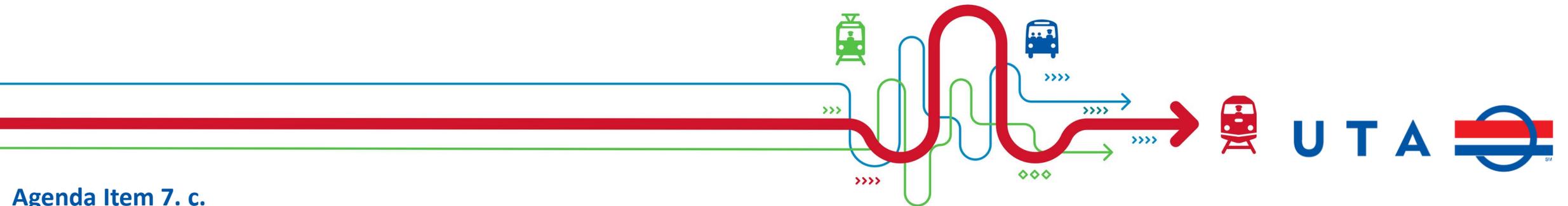


R2026-03-03 - Resolution Approving the First Amendment to the Authority's 2026-2030 Five-Year Capital Plan



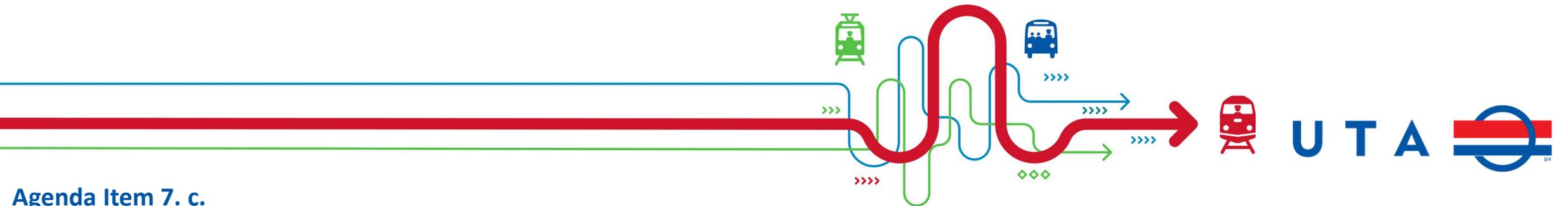
Capital Plan Amendment

- Capital Plan amendments require approval by the Board of Trustees through a Board resolution



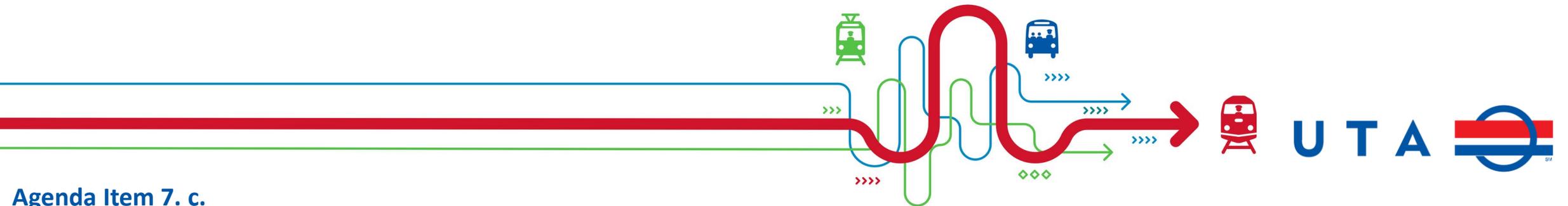
Steps Taken To Get Here

- Budget of Trustees discussion - January 28, 2026
- Local Advisory Council consultation – February 18, 2026



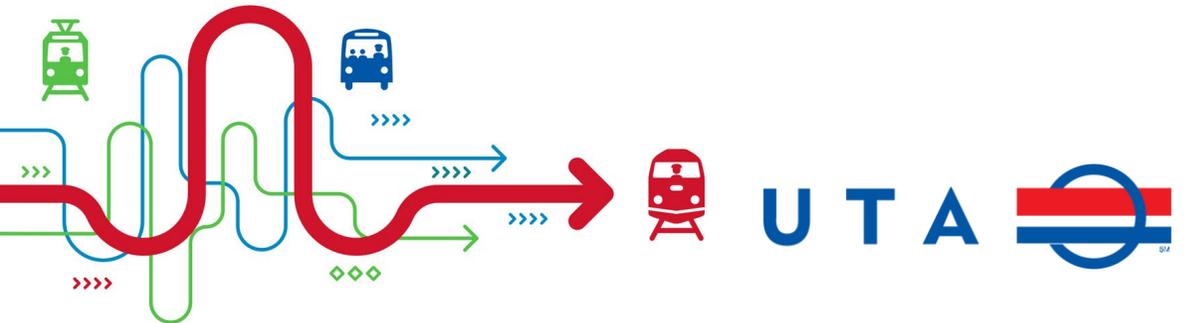
2026 Capital Plan Amendment Request

- Approve proposed 2026-2030 Five-Year Plan Amendment
 - Incorporate additional funds for projects meeting following criteria:
 - New Grant Awards (adds approx. \$42.49M)
 - Two (2) New Bus Grants



5 Year Plan Change: New Bus Grant Awards (CNG & Clean Diesel)

- Request to:
 - Add \$42.49M to 2026-2030 Five-Year Capital Plan to purchase 52 new CNG and Clean Diesel Buses
 - Delivery in 2027.



Bus Grant Purchase Changes

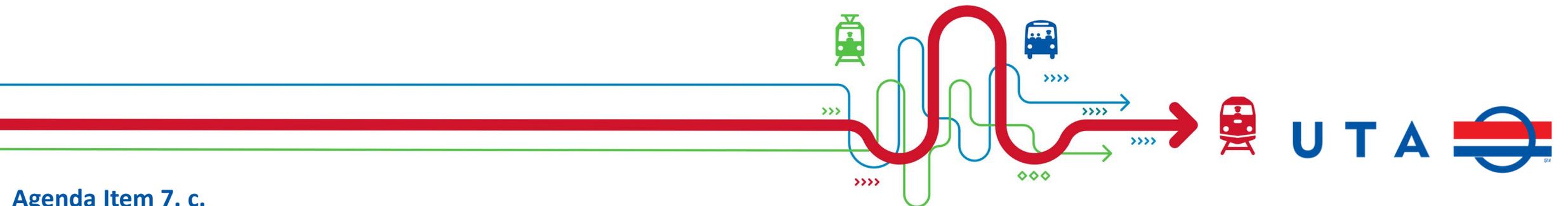
Plan	2026	2027	2028	2029	2030	Total
Current 2026-2030 Five Year Plan	\$ 1,050,000	\$ 1,200,000	\$ 1,051,000	\$ 3,406,000	\$ -	\$ 6,707,000
Proposed 2026-2030 Five Year Plan	1,050,000	48,144,000	-	-	-	49,194,000*
Difference	\$ -	\$ 46,944,000	\$ (1,051,000)	\$ (3,406,000)	\$ -	\$ 42,487,000

*Amount includes ~\$41,805,200 in federal grant funds

Projects accelerated to receive 2027 delivery

Above is a summary of two projects:

- REV244- Clean Diesel Bus Purchase- 2025 5339c Grant
- REV245- CNG Bus Purchase- 2025 5339c Grant



Questions?

