

UTA Board Dashboard October 2022

UTAH TRANSIT AUTHORITY

Utah Transit Authority Board Dashboard: October 31, 2022

Financial Metrics	Fav/ (Unfav)				Fav/ (Unfav)			
	Oct Actual	Oct Budget		%	YTD Actual	YTD Budget		%
Sales Tax (Sept '22 mm \$)	\$ 42.8	\$ 39.1	\$ 3.75	● 9.6%	\$ 357.1	\$ 323.3	\$ 33.81	● 10.5%
Fare Revenue (mm)	\$ 2.6	\$ 2.9	\$ (0.28)	● -9.6%	\$ 28.5	\$ 28.3	\$ 0.20	● 0.7%
Operating Exp (mm)	\$ 26.9	\$ 31.2	4.28	● 13.7%	\$ 282.4	\$ 300.3	\$ 17.85	● 5.9%
Subsidy Per Rider (SPR)	\$ 8.25	\$ 13.25	\$ 5.00	● 37.7%	\$ 9.62	\$ 13.25	\$ 3.63	● 27.4%
UTA Diesel Price (\$/gal)	\$ 4.25	\$ 2.75	\$ (1.50)	● -54.6%	\$ 3.91	\$ 2.75	\$ (1.16)	● -42.1%
Operating Metrics	Oct Actual	Oct-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.94	2.37	0.6	● 24.1%	26.39	19.50	6.9	● 35.4%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.63					

UTA Sales Tax Growth (2019 to 2022)

