

Facility Strategic Assessment and Implementation Plan



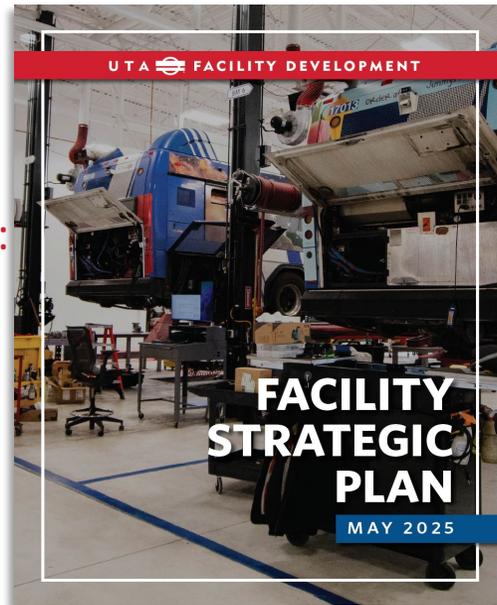
Facility Strategic Plan

Goals

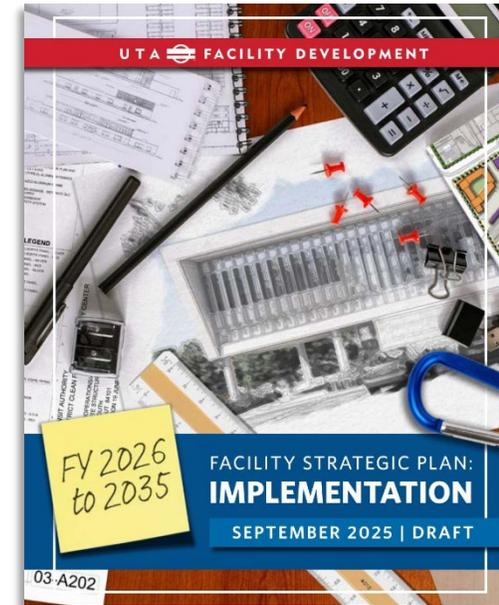
- **Define Facility Projects** (what, why, when and how much?)
 - **Propose Timeline** (based on existing UTA plans)
-

Documents

Facility Strategic Plan:
**Condition
Assessment**
(May 2025)



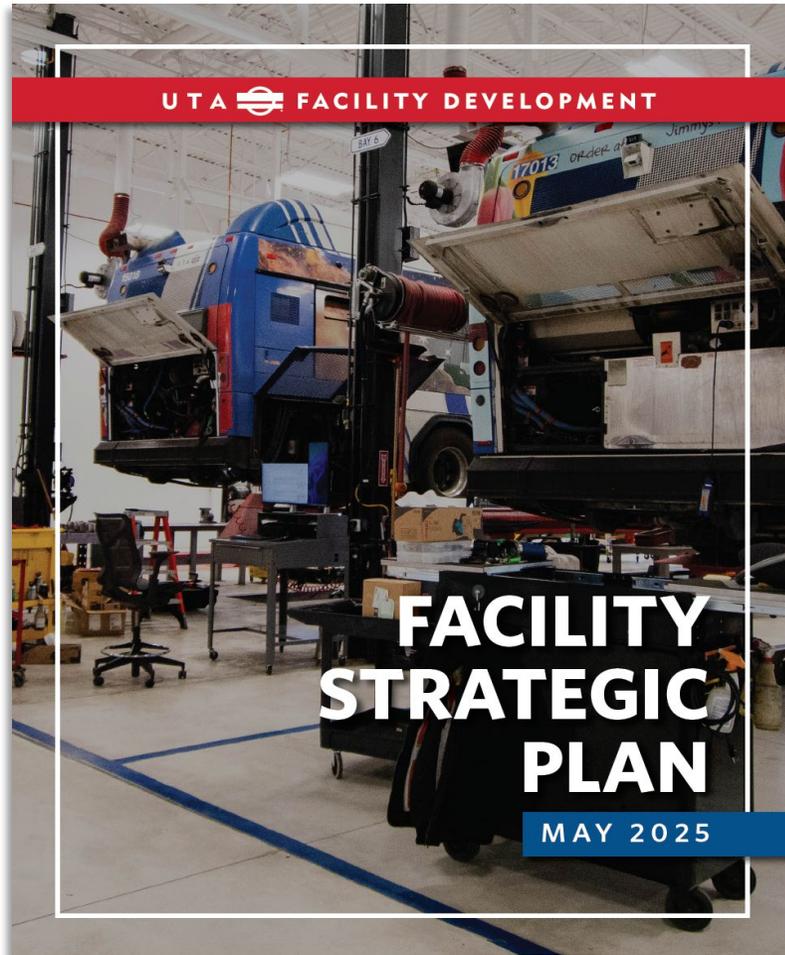
Facility Strategic Plan:
**Implementation
Plan**
(September 2025)



Agenda Item 10. a.



Condition Assessment



Campuses Evaluated

Depot District

FLHQ

Jordan River RSC

Meadowbrook

Midvale RSC

Mobility Center

Mt. Ogden

Mt. Timpanogos

Police Headquarters

Riverside

Warm Springs RSC

Findings

676 Individual Projects

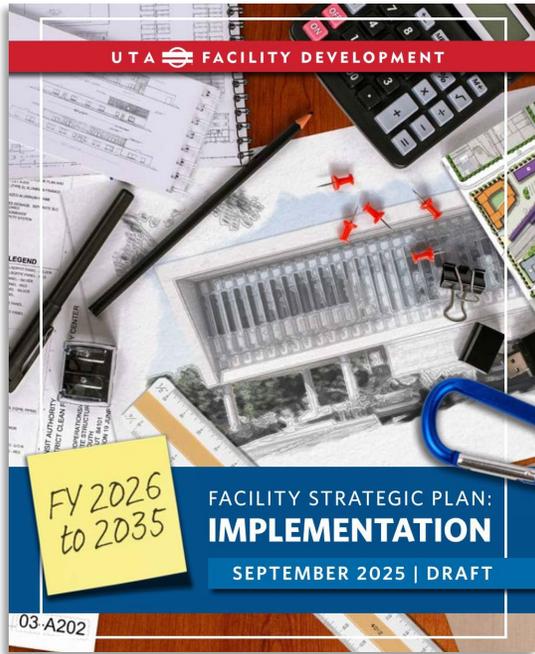
\$291M Project Costs



Implementation Plan Coordination & Resources

Departments	Resources
Capital (GIS, Real Estate, Design & Construction)	<ul style="list-style-type: none">• Facility Strategic Plan: Condition Assessment• Fleet Management Plan• Recent UTA facility designs
Planning	<ul style="list-style-type: none">• Long Range Transit Plan (LRTP)• Five-Year Service Plan (FYSP)
Operations (Facility Maintenance; Vehicle Maintenance, Service Delivery)	<ul style="list-style-type: none">• Existing conditions• Operational constraints & requirements
External Resources	<ul style="list-style-type: none">• Peer agency projects• APTA ratios for facility design• Construction industry data & trends





Implementation Plan

- Replacements, expansions, & capital maintenance campaigns
- Fiscally unconstrained
- 10-year timeline
- Aligned to planned service growth
- Prioritized by need

\$827M Total Project Costs

\$287M Facility Replacements

\$155M Facility Upgrades

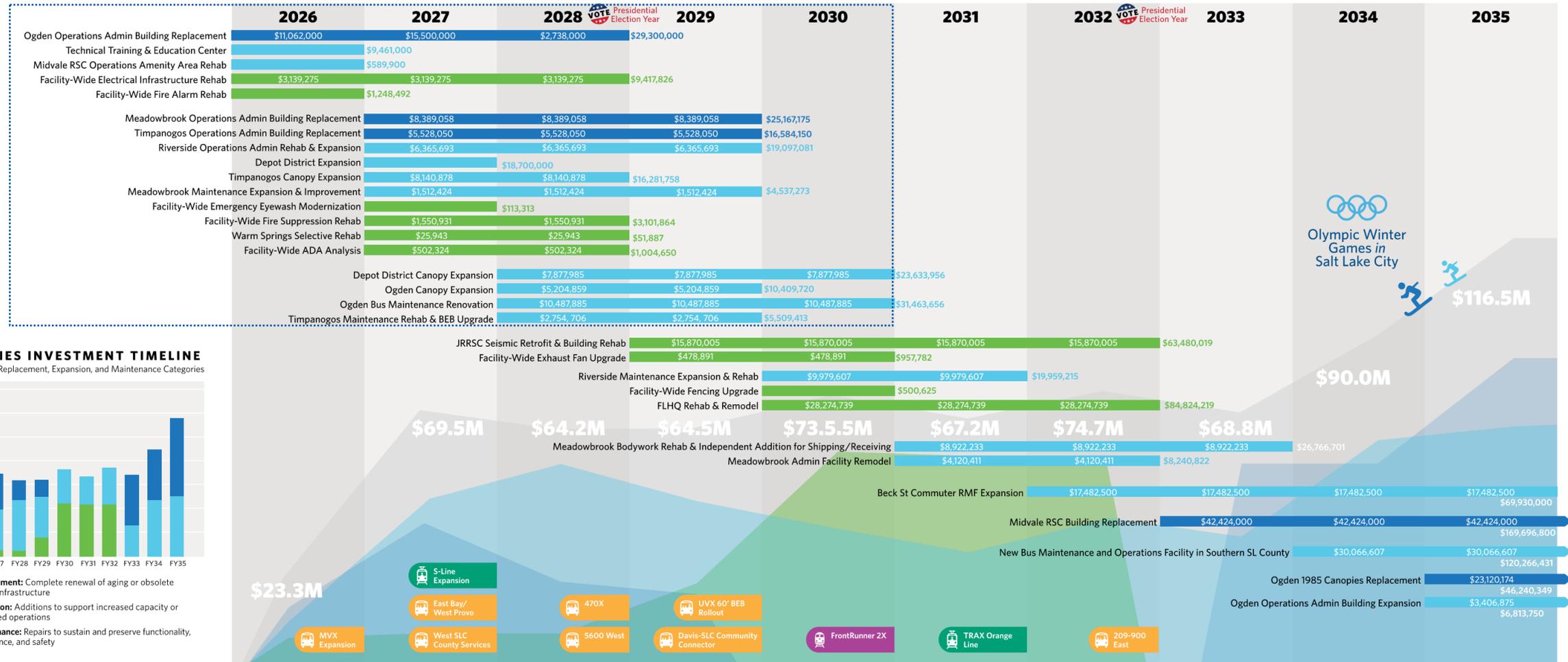
\$383M Facility Expansions

7 Multi-Facility Campaigns

- ADA Analysis
- Electrical Infrastructure Rehab
- Emergency Eyewash Modernization
- Exhaust Fan Upgrade
- Fencing Upgrade
- Fire Alarm Rehab
- Fire Suppression Rehab



Implementation Timeline



*Dashed portion enlarged next slide

Implementation Timeline

	2026	2027	2028 	2029	2030
Ogden Operations Admin Building Replacement	\$11,062,000	\$15,500,000	\$2,738,000	\$29,300,000	
Technical Training & Education Center		\$9,461,000			
Midvale RSC Operations Amenity Area Rehab		\$589,900			
Facility-Wide Electrical Infrastructure Rehab	\$3,139,275	\$3,139,275	\$3,139,275	\$9,417,826	
Facility-Wide Fire Alarm Rehab		\$1,248,492			
Meadowbrook Operations Admin Building Replacement		\$8,389,058	\$8,389,058	\$8,389,058	\$25,167,175
Timpanogos Operations Admin Building Replacement		\$5,528,050	\$5,528,050	\$5,528,050	\$16,584,150
Riverside Operations Admin Rehab & Expansion		\$6,365,693	\$6,365,693	\$6,365,693	\$19,097,081
Depot District Expansion			\$18,700,000		
Timpanogos Canopy Expansion		\$8,140,878	\$8,140,878	\$16,281,758	
Meadowbrook Maintenance Expansion & Improvement		\$1,512,424	\$1,512,424	\$1,512,424	\$4,537,273
Facility-Wide Emergency Eyewash Modernization			\$113,313		
Facility-Wide Fire Suppression Rehab		\$1,550,931	\$1,550,931	\$3,101,864	
Warm Springs Selective Rehab		\$25,943	\$25,943	\$51,887	
Facility-Wide ADA Analysis		\$502,324	\$502,324	\$1,004,650	
Depot District Canopy Expansion			\$7,877,985	\$7,877,985	\$7,877,985
Ogden Canopy Expansion			\$5,204,859	\$5,204,859	\$10,409,720
Ogden Bus Maintenance Renovation			\$10,487,885	\$10,487,885	\$10,487,885
Timpanogos Maintenance Rehab & BEB Upgrade			\$2,754,706	\$2,754,706	\$5,509,413