

R2025-12-05 - Resolution Granting 2026 Expenditure and Disbursement Authority for Vehicle Parts Inventory Purchases



Inventory Parts Purchase – Disbursement Authority

Qualifying part purchases will be:

- For revenue fleet vehicle parts only
- Procured when on-hand inventories fall below the reorder point criteria or are out-of-stock
- Procured through an open and fair competition based on price, quality, and lead-time criteria
- Reported quarterly to the Board of Trustees



2025 Inventory Parts Purchase – Disbursement Authority By Transit Mode

- *Bus Parts Purchase Orders = \$10,000,000**
- *Light Rail Parts Purchase Orders = \$11,000,000**
- *Commuter Rail Parts Purchase Orders = \$5,700,000**

*Amounts calculated based on Year-End Forecast of 2025 actual purchases, plus 15% (10% for increased parts usage and 5% for price increases).

