

UTA Board Dashboard June 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Fav/ (Unfav)				Fav/ (Unfav)			
	Jun Actual	Jun Budget		%	YTD Actual	YTD Budget		%
Sales Tax (May '22 mm \$)	\$ 34.2	\$ 34.6	\$ (0.35)	-1.0%	\$ 189.1	\$ 166.8	\$ 22.36	13.4%
Fare Revenue (mm)	\$ 2.2	\$ 2.8	\$ (0.60)	-21.6%	\$ 16.2	\$ 16.8	\$ (0.58)	-3.5%
Operating Exp (mm)	\$ 32.8	\$ 30.6	(2.13)	-7.0%	\$ 167.5	\$ 177.6	\$ 10.09	5.7%
Subsidy Per Rider (SPR)	\$ 11.29	\$ 13.25	\$ 1.96	14.8%	\$ 9.98	\$ 13.25	\$ 3.27	24.7%
UTA Diesel Price (\$/gal)	\$ 4.64	\$ 2.75	\$ (1.89)	-68.7%	\$ 3.86	\$ 2.75	\$ (1.11)	-40.5%
Operating Metrics	Jun Actual	Jun-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.71	1.85	0.9	46.3%	15.16	10.52	4.6	44.1%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.82					

