

UTAH TRANSIT AUTHORITY
Exhibit A - 2022 Budget Amendment
Technical Budget Adjustment - August 24 2022

Funding Sources	Amended 2022		Adjusted 2022	2021 Carry
	Budget	Tranfers	Budget	Forward
UTA Current Year Funding	127,428,500	-	127,428,500	-
Grants	44,869,500	-	44,869,500	296,000
Local Partner Contributions	10,693,000	-	10,693,000	-
State Contribution	33,446,000	-	33,446,000	-
Leasing	15,832,000	-	15,832,000	-
Fund Balance	-	-	-	-
Total Funding Sources	232,269,000	-	232,269,000	296,000

Expense

State of Good Repair	70,588,000	-	70,588,000	
Depot District	32,562,000	-	32,562,000	
Ogden/Weber BRT	25,465,000	-	25,465,000	
Front Runner Forward	15,000,000	-	15,000,000	
Mid Valley Connector	10,000,000	-	10,000,000	
Optical Detection Next Steps	475,000	-	475,000	
Meadowbrook Expansion	466,000	-	466,000	
Tooele Bus Facility	684,000	-	684,000	
Route End of Line Enhancements	1,500,000	-	1,500,000	
TRAX Operational Simulator	1,700,000	-	1,700,000	
Transit Signal Priority On-board Units	110,200	-	110,200	
MSP 254 Techlink Corridor Study	450,000	-	450,000	
NP-69 Techlink Corridor Study	-	-	-	
Gap Filler on FR Stations	750,000	-	750,000	
Bus Stop Improvements Utah Co.	288,000	-	288,000	
Station Area Planning	120,000	-	120,000	
Fiber Rehab and Replacement	750,000	-	750,000	
Meadowbrook Flooring/Lighting	140,000	-	140,000	
Northern Utah Double Track	800,000	-	800,000	
Bus Stop Enhancements	1,000,000	1,300,000	2,300,000	
Bus Replacement	11,307,289	720,000	12,027,289	
Camera Sustainability	470,000	50,000	520,000	
Positive Train Control	302,000	800,000	1,102,000	
TIGER Program of Projects	8,506,000	1,000,000	9,506,000	
Public Partnership Projects	9,700,000	(2,300,000)	7,400,000	
Bike Racks on Front Runner	-	144,000	144,000	296,000
Capital Contingency	4,060,000	(1,714,000)	2,346,000	
Other Capital Projects	35,075,511	-	35,075,511	-
Total Budget	\$ 232,269,000	\$ -	\$ 232,269,000	\$ 296,000