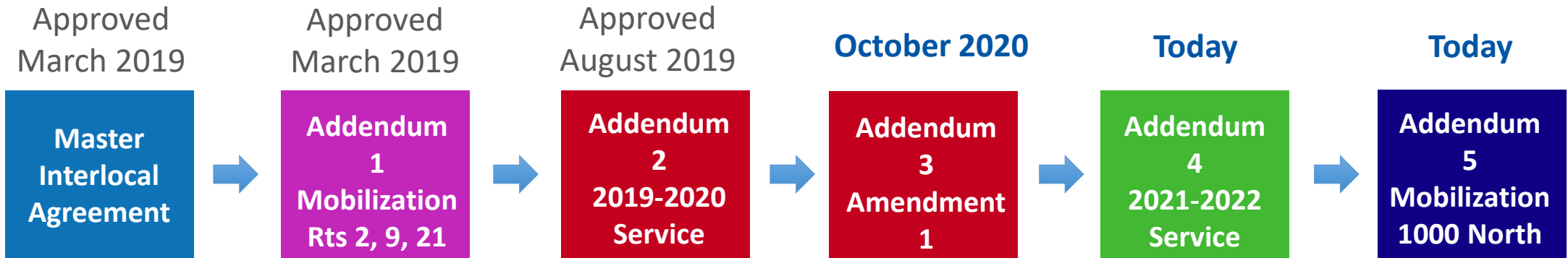


R2021-08-02

**Resolution Authorizing Execution of
Addendum 4 and Addendum 5 to the
Salt Lake Transit Master Plan
Interlocal Agreement for 2021-2022
Frequent Transit Network Routes**





Established framework for partnership and methodology for calculating costs and annual reconciliation

Authorized the exchange of funds to hire and train operators, procure buses

Authorized the exchange of funds to deliver the sponsored service for the period of one year

1) Authorized a discount to SLC in proportion to reduction of service due to COVID-19,

2) Annual Fuel and mileage “true-up” per the ILA

Authorizes the exchange of funds to extend the sponsored service for another year

Authorizes the exchange of funds to hire and train new operators, procure buses





Addendum 3 – 2020-2021 Service

Miles

- 19,802 miles now meet UTA baseline service standards
- 491,862 miles sponsored by City

Fuel

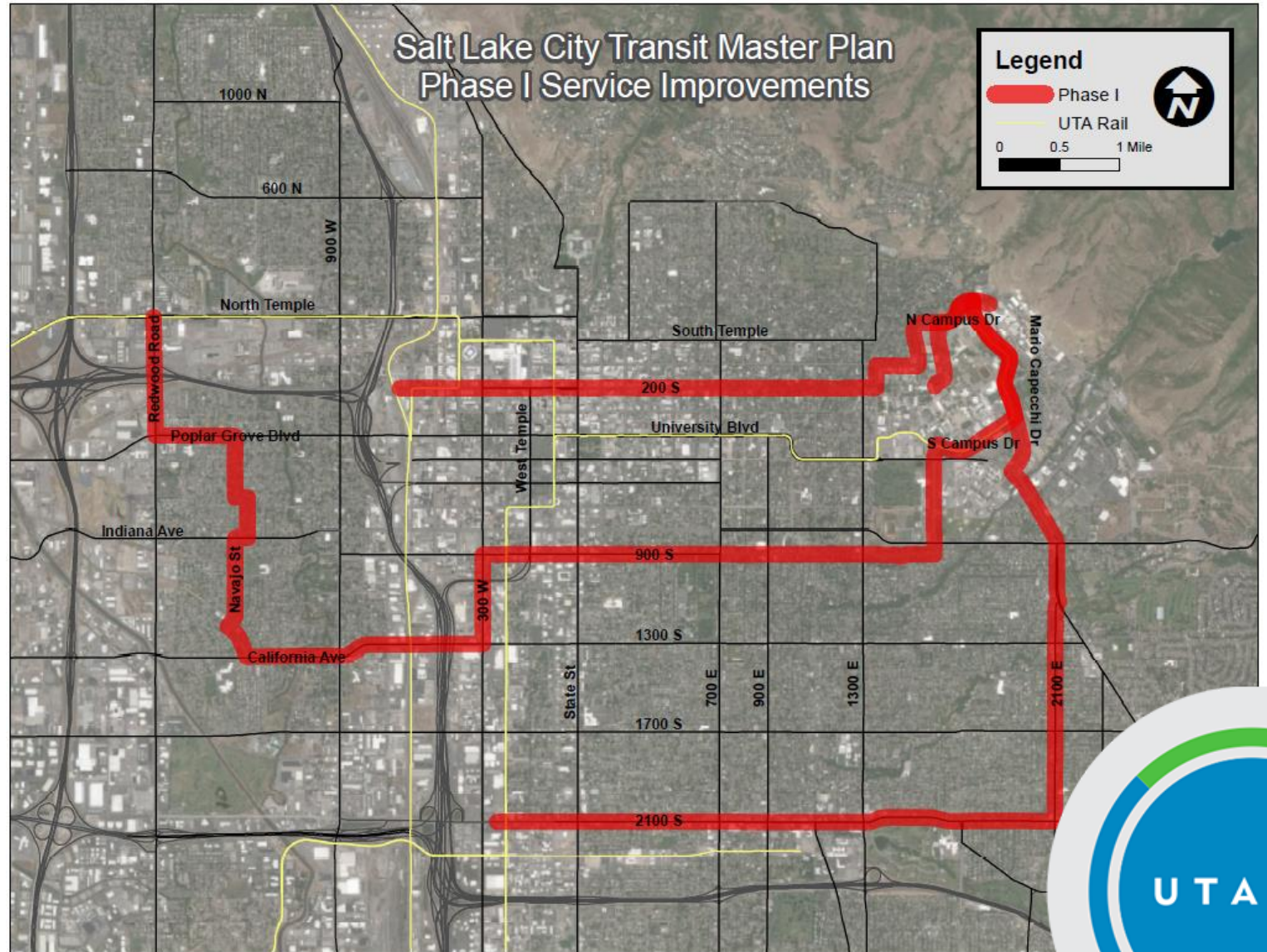
- \$2.00/gallon
- 4.8 gallons/mile

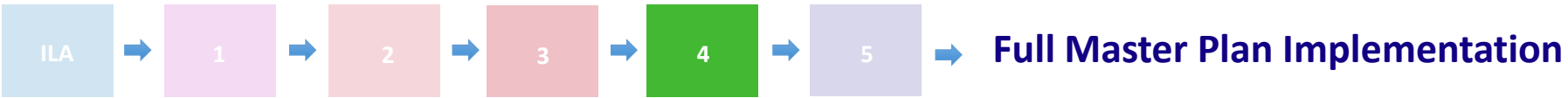
Financial

- Based on 2018 NTD Costs/mile
- 2.2% inflation rate
- \$41,088 actual vehicle lease rate

Total Amount:

\$4,290,092





Addendum 4 – 2021-2022 Service

Miles & Service

- 493,061 miles City Sponsored Service

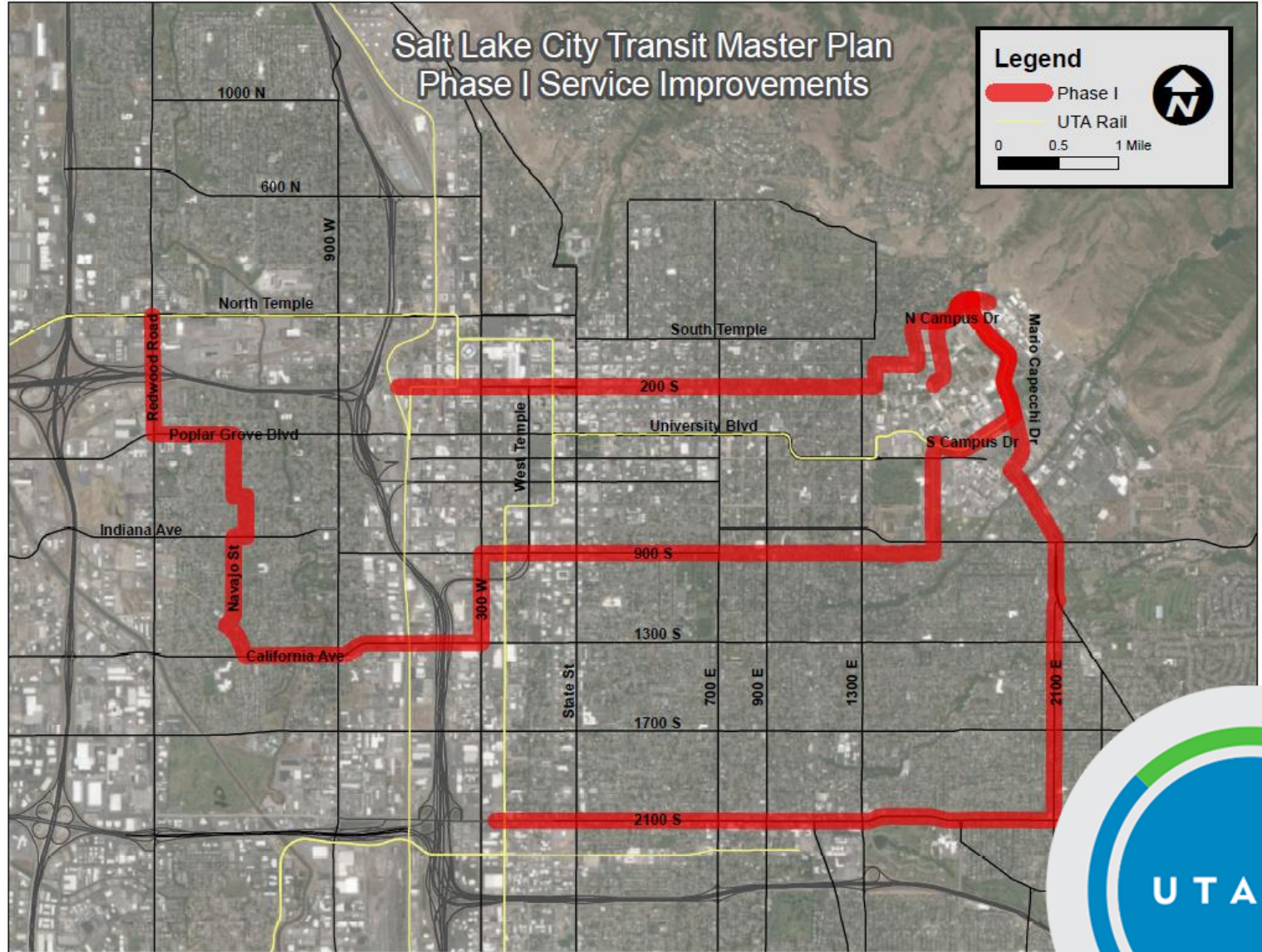
Fuel

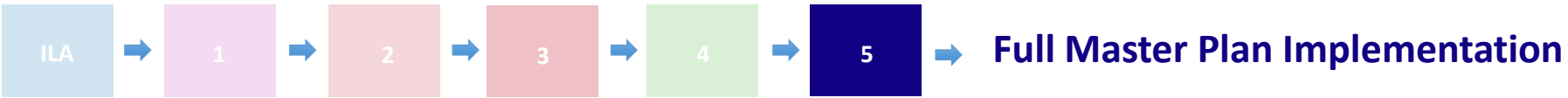
- \$2.25/gallon
- 5 gallons/mile

Financial

- 2.2% inflation rate
- Based on 2019 NTD costs/mile
- \$49,306 actual vehicle lease rate
- \$371,305 Paratransit

Total Amount (Addendum 4):
\$4,475,416

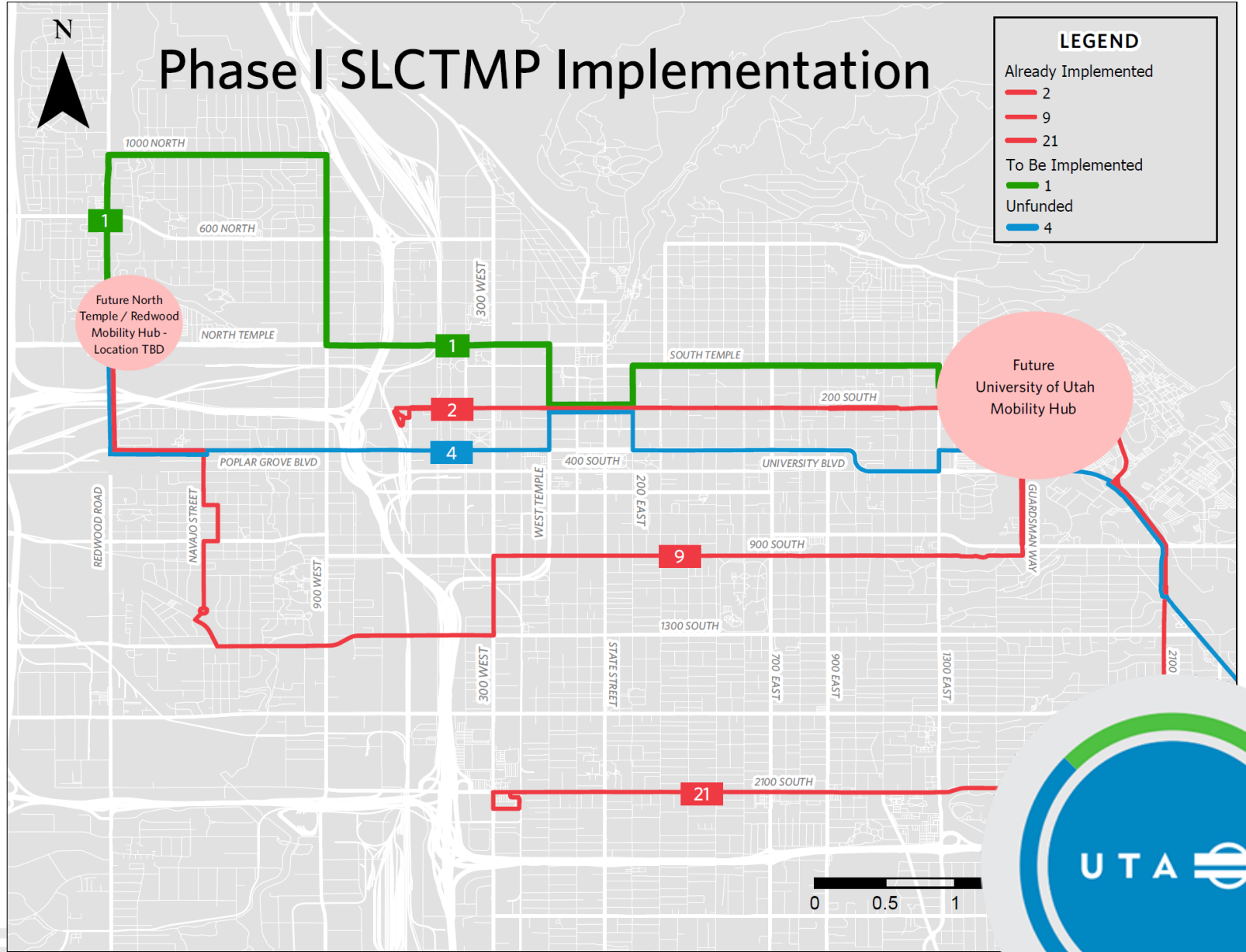


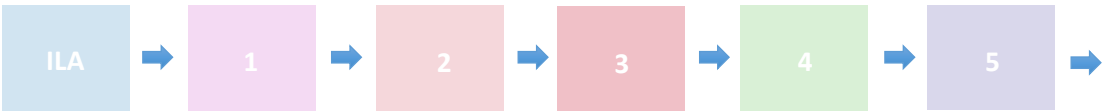


Addendum 5 – 1000 N Mobilization:

- 15 new operators (hire & train)
- 4 new buses
- 2 mechanics
- 1 supervisor
- 1 TCC dispatch operator

Total Amount:
\$949,322

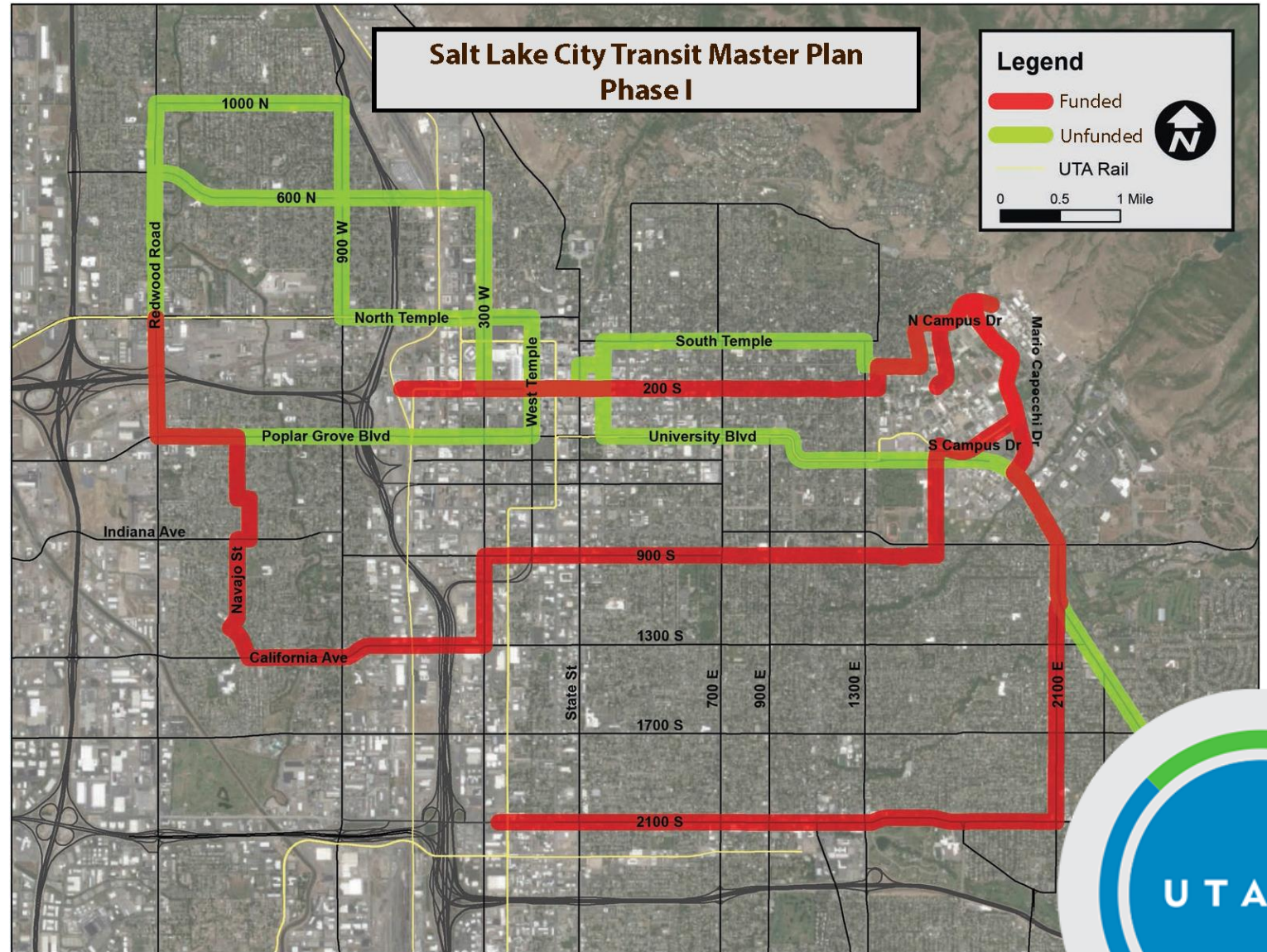


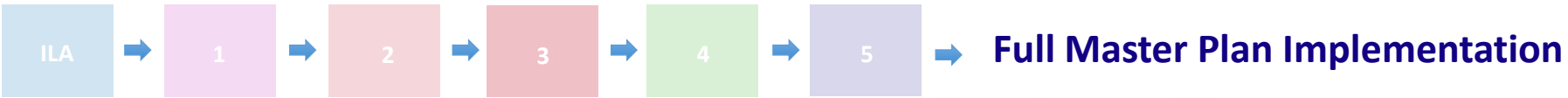


Future Service 2022 and beyond

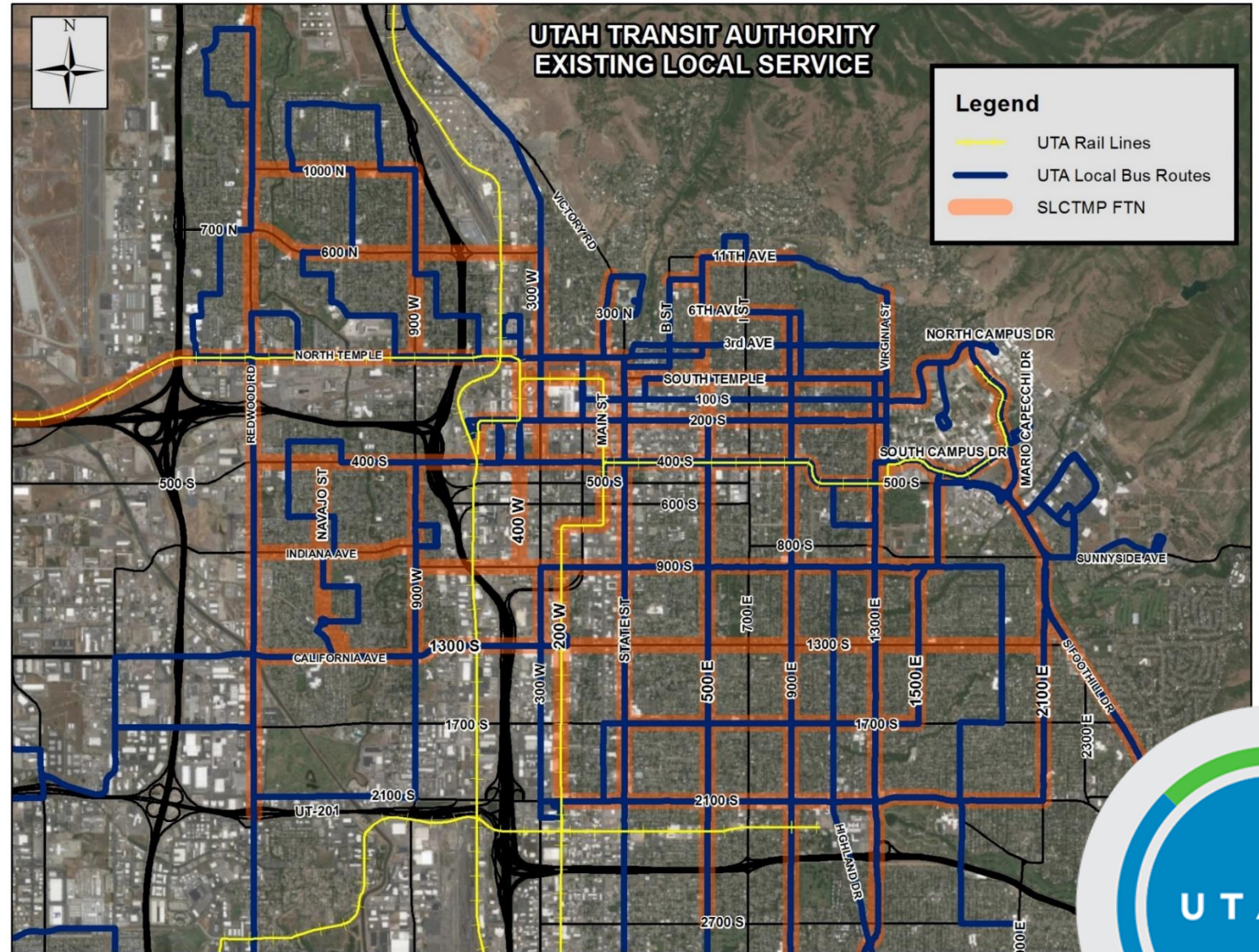
Additional Service may Include:

- Salt Lake Trips To Transit – Microtransit in Glendale/RosePark Area
- 400 South





- Twenty-year agreement
- Goal is full implementation of the Salt Lake City Transit Master Plan



Recommended Action (by roll call)

Motion to approve Resolution R2021-08-02
Authorizing Execution of Addendum 4 and Addendum 5 to the Salt Lake Transit Master
Plan Interlocal Agreement for 2021-2022 Frequent Transit Network Routes

