

Quarterly Disbursement Report

Vehicle Parts Inventory Vendors – YTD Q2 2025

1. Bus parts:

- a. Resolution R2025-03-03 authorized Bus vehicle parts purchases and disbursements in 2025 for up to \$9,850,000. The YTD Q2 actual expenditure for bus parts was \$4,272,226.
- b. Top five vendors in YTD Q2 2025 were:
 - i. \$1,054,283 – Cummins Sales & Service
 - ii. \$973,118 – Gillig Corporation
 - iii. \$543,873 – The Aftermarket Parts Co. (New Flyer)
 - iv. \$330,511 – Muncie Transit Supply
 - v. \$190,223 – Neopart Transit

2. Light Rail parts:

- a. Resolution R2025-03-03 authorized Light Rail vehicle parts purchases and disbursements in 2025 for up to \$11,000,000. The YTD Q2 actual expenditure was \$4,116,361
- b. Top five vendors in YTD Q2 2025 were:
 - i. \$710,421 – Siemens Mobility
 - ii. \$375,627 – Wabtec Passenger Transit
 - iii. \$262,197 – IFE North America
 - iv. \$240,409 – Dellner Couplers
 - v. \$237,868 – Schunk Carbon Technology

3. Commuter Rail parts:

- a. Resolution R2025-03-03 authorized Commuter Rail vehicle parts purchases and disbursements in 2025 for up to \$5,000,000. The YTD Q2 actual expenditure was \$2,030,400
- b. The top five vendors in YTD Q2 2025 were:
 - i. \$368,546 – L & S Electric
 - ii. \$278,210 – KB Rail Canada
 - iii. \$265,590 – Western Rail
 - iv. \$208,094 – Bremskerl North America
 - v. \$131,394 – Vapor-Stone Rail Systems