

Utah Transit Authority

Board Dashboard: Aug 31, 2025

Financial Metrics	Aug Actual	Aug Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Jul '25 mm \$)	\$ 39.2	\$ 39.6	\$ (0.38)	 -1.0%	\$ 290.8	\$ 283.7	\$ 7.06	 2.5%
Fare Revenue (mm)	\$ 3.2	\$ 3.4	\$ (0.23)	 -6.7%	\$ 25.7	\$ 25.1	\$ 0.61	 2.4%
Operating Exp (mm)	\$ 35.5	\$ 38.5	\$ 2.91	 7.6%	\$ 285.4	\$ 307.9	\$ 22.47	 7.3%
Subsidy Per Rider (SPR)	\$ 9.93	\$ 10.21	\$ 0.28	 2.7%	\$ 9.89	\$ 10.21	\$ 0.32	 3.1%
UTA Diesel Price (\$/gal)	\$ 2.57	\$ 3.60	\$ 1.03	 28.7%	\$ 2.43	\$ 3.60	\$ 1.17	 32.4%
Operating Metrics	Aug Actual	Aug-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	3.26	3.46	(0.20)	 -5.9%	26.26	26.39	(0.14)	 -0.5%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.52			
	Diesel CR (Cost per Mile)				\$ 3.97			
	Unleaded Gas (Cost per Mile)				\$ 0.48			
	CNG (Cost per Mile)				\$ 0.37			
	Bus Propulsion Power (Cost per Mile)				\$ 0.52			
	TRAX Propulsion Power (Cost per Mile)				\$ 0.80			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.