

UTAH TRANSIT AUTHORITY
Exhibit A - TBA2022-07-01
2022 Technical Budget Adjustment - July 27 2022

Funding Sources	Amended 2022 Budget	Transfer From Contingency	Other Adjustments	Proposed Amendments	Amended 2022 Budget	2021 Carry Forward
UTA Current Year Funding	\$ 127,428,500	\$ -	\$ -	\$ -	\$ 127,428,500	\$ 3,110,200
Grants	44,869,500	-	-	-	44,869,500	-
Local Partner Contributions	10,693,000	-	-	-	10,693,000	-
State Contribution	33,446,000	-	-	-	33,446,000	-
Leasing	15,832,000	-	-	-	15,832,000	-
Fund Balance	-	-	-	-	-	3,110,200
Total Funding Sources	232,269,000	-	-	-	232,269,000	3,110,200
Expense						
State of Good Repair	70,588,000	-	-	-	70,588,000	
Depot District	32,562,000	-	-	-	32,562,000	
Ogden/Weber BRT	25,465,000	-	-	-	25,465,000	
Front Runner Forward	15,000,000	-	-	-	15,000,000	
Mid Valley Connector	10,000,000	-	-	-	10,000,000	
TIGER Program of Projects	8,506,000	-	-	-	8,506,000	
Public Partnership Projects	9,700,000	-	-	-	9,700,000	
Optical Detection Next Steps	475,000	-	-	-	475,000	
Meadowbrook Expansion	466,000	-	-	-	466,000	
Tooele Bus Facility	684,000	-	-	-	684,000	
Route End of Line Enhancements	1,500,000	-	-	-	1,500,000	
TRAX Operational Simulator	1,700,000	-	-	-	1,700,000	
Transit Signal Priority On-board Units	110,200	-	-	-	110,200	
MSP 254 Techlink Corridor Study	450,000	-	-	-	450,000	
NP-69 Techlink Corridor Study	-	-	-	-	-	
Gap Filler on FR Stations	750,000	-	-	-	750,000	
Bus Stop Improvements Utah Co.	288,000	-	-	-	288,000	
Station Area Planning	120,000	-	-	-	120,000	
Fiber Rehab and Replacement	750,000	-	-	-	750,000	
Meadowbrook Flooring/Lighting	-	140,000	-	-	140,000	360,000
Northern Utah Double Track	-	800,000	-	-	800,000	2,750,200
Capital Contingency	5,000,000	(940,000)	-	-	4,060,000	
Other Capital Projects	48,154,800	-	-	-	48,154,800	-
Total Budget	\$ 232,269,000	\$ -	\$ -	\$ -	\$ 232,269,000	\$ 3,110,200