

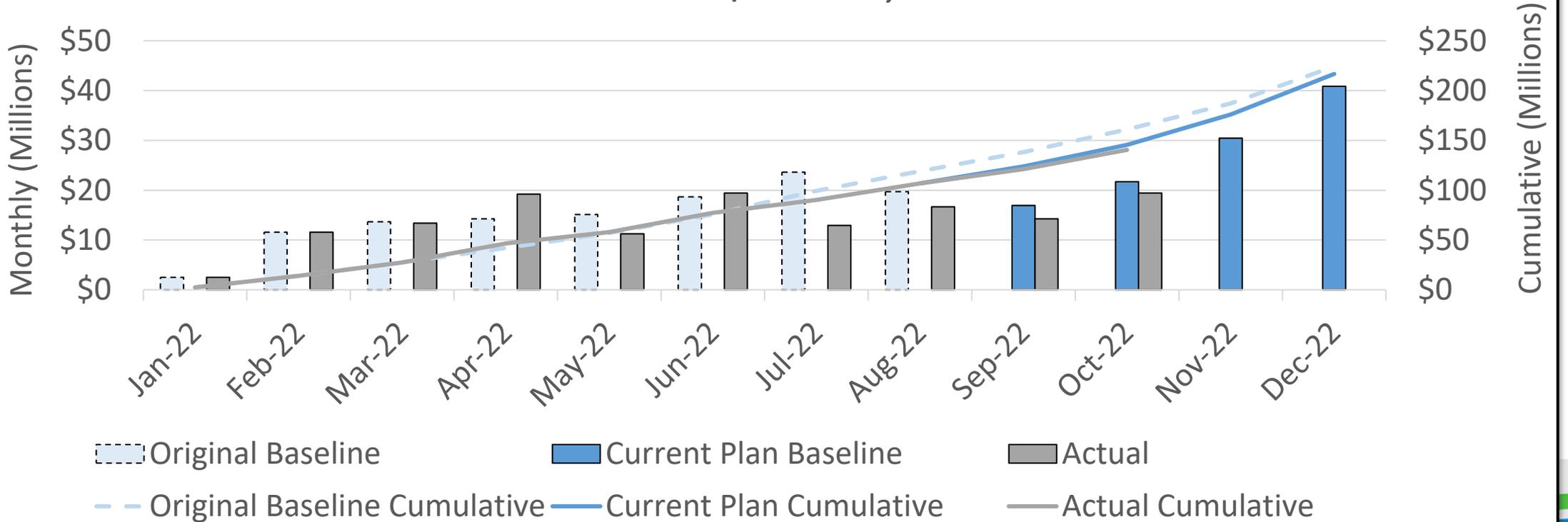
Capital Program Update January – October, 2022

December 21, 2022

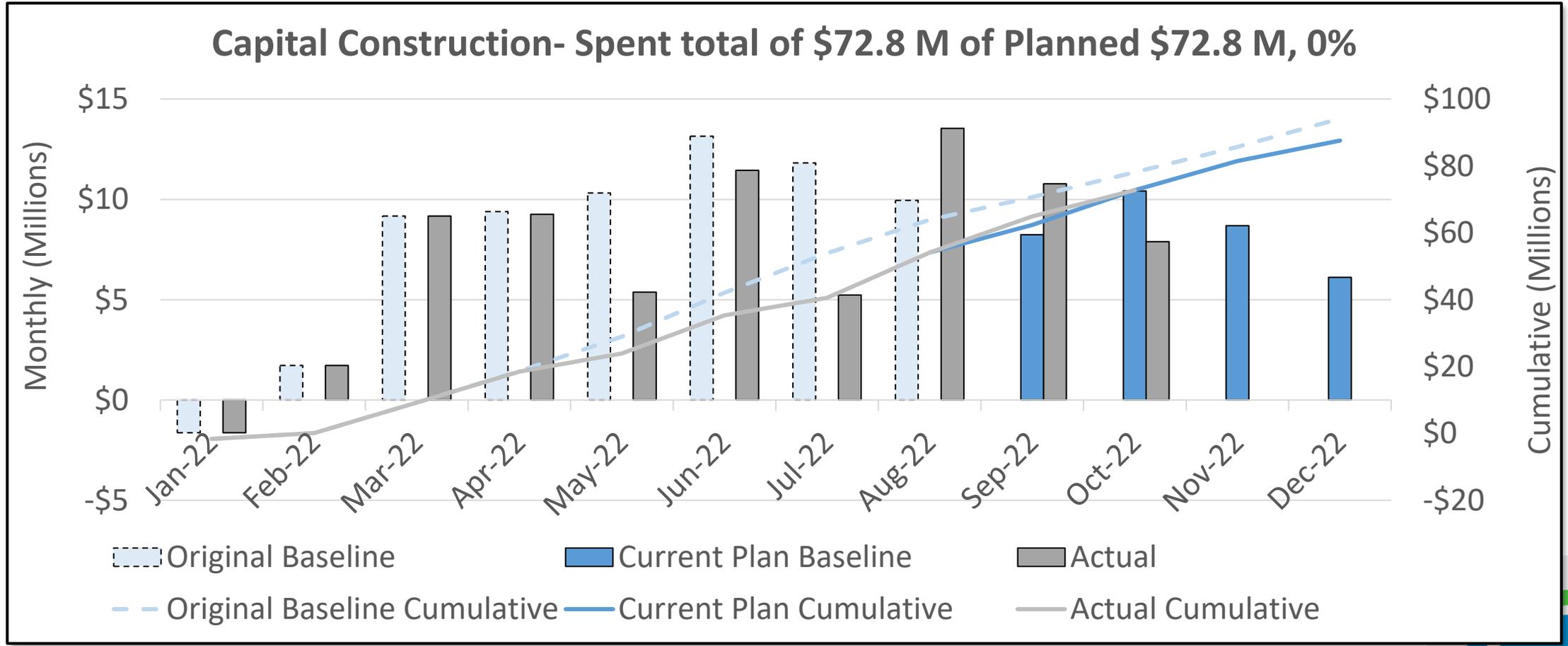


Program Summary

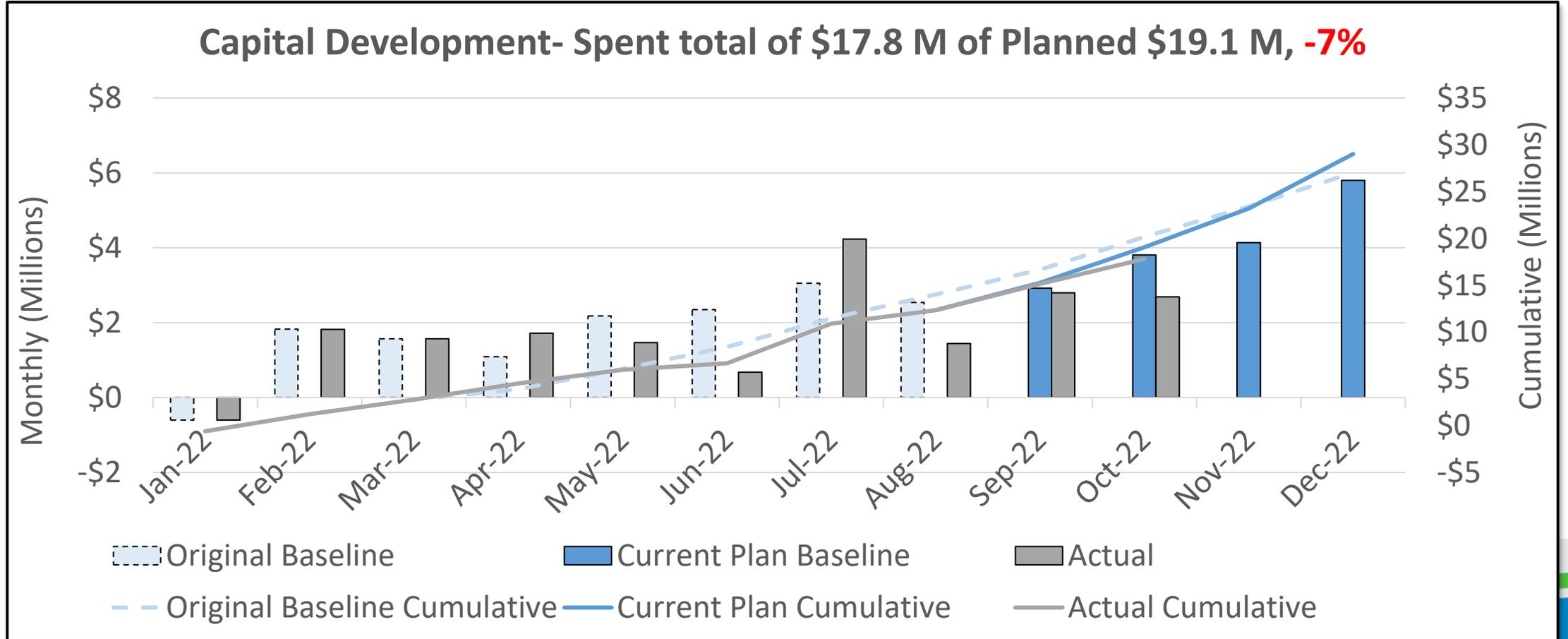
2022 Capital Spending Program Summary- Spent total of \$138.9 M of Planned \$144.3 M, **-4%**



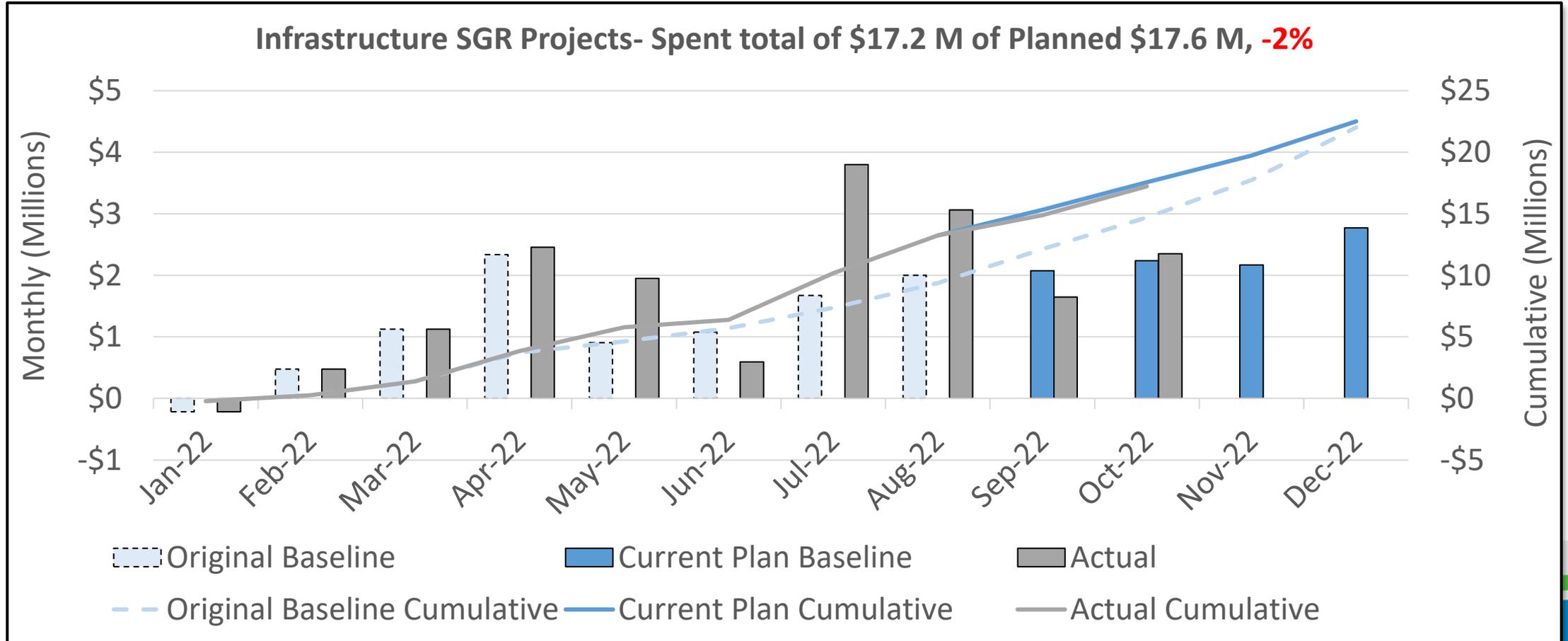
Capital Construction



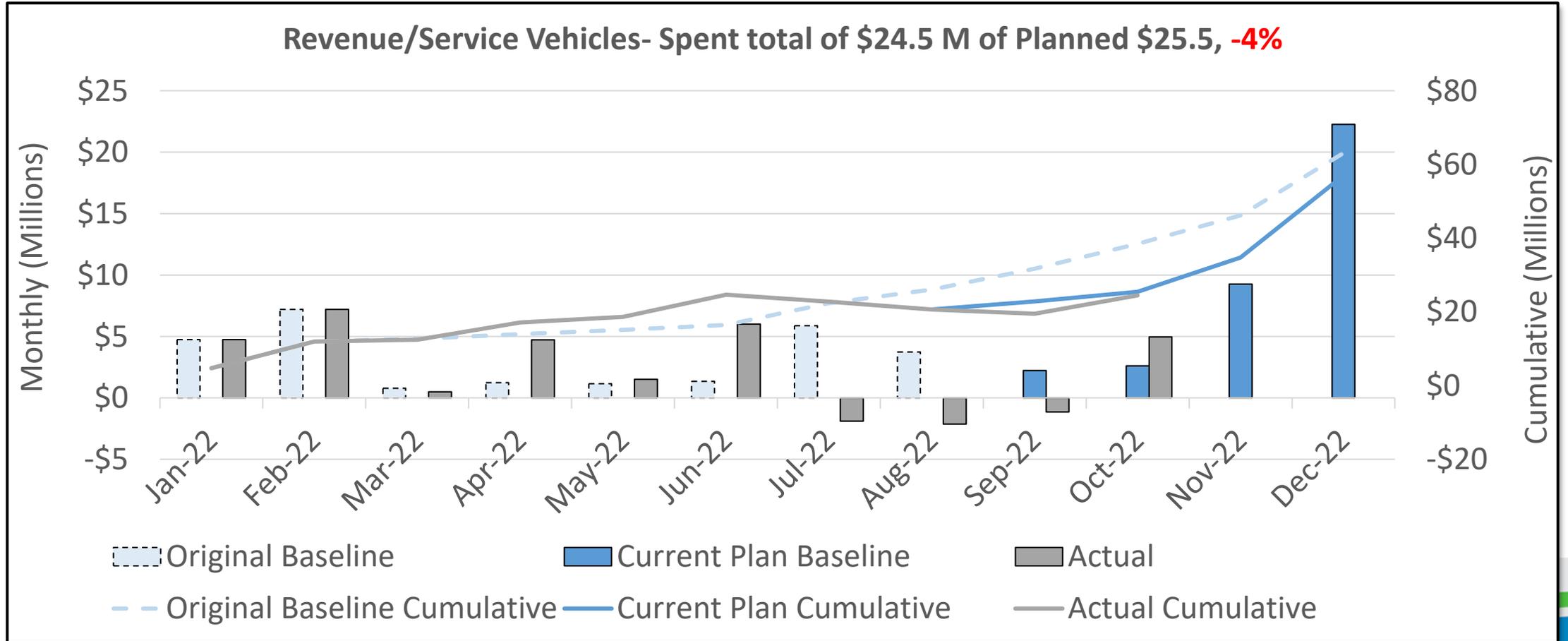
Capital Development



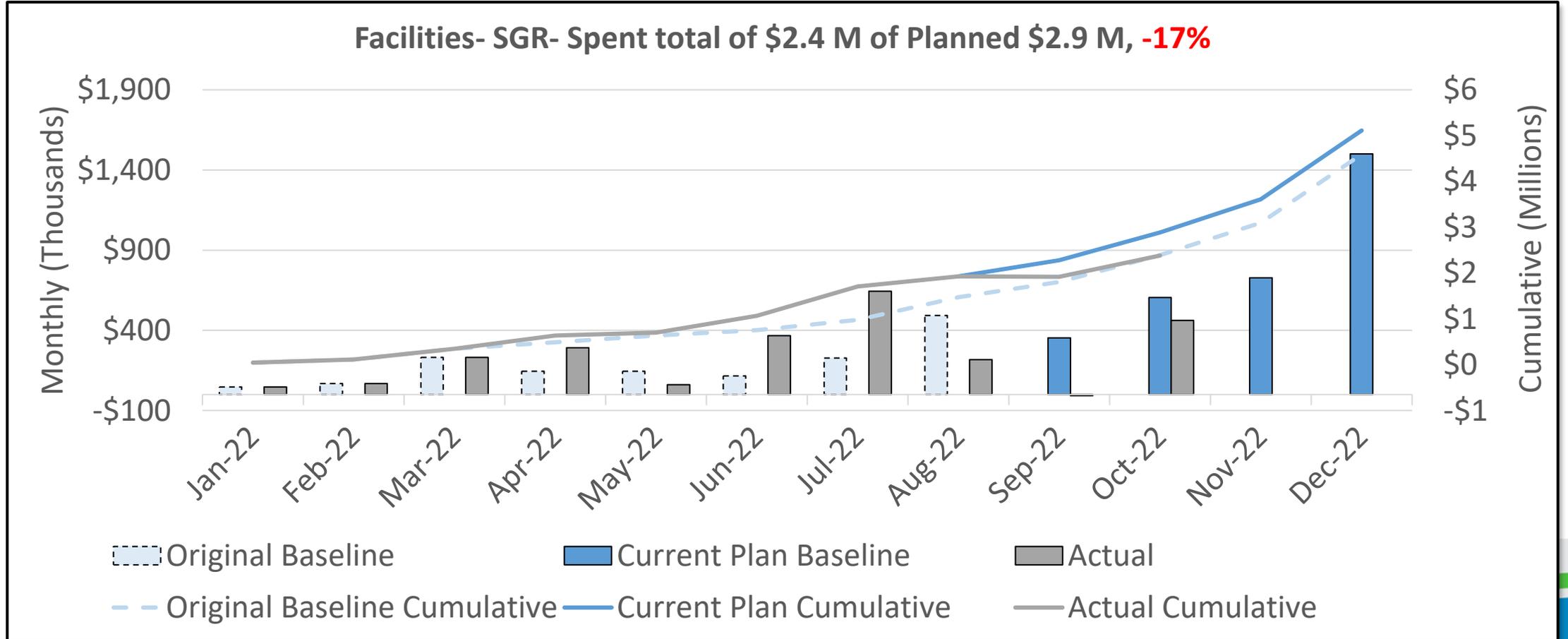
Infrastructure SGR Projects



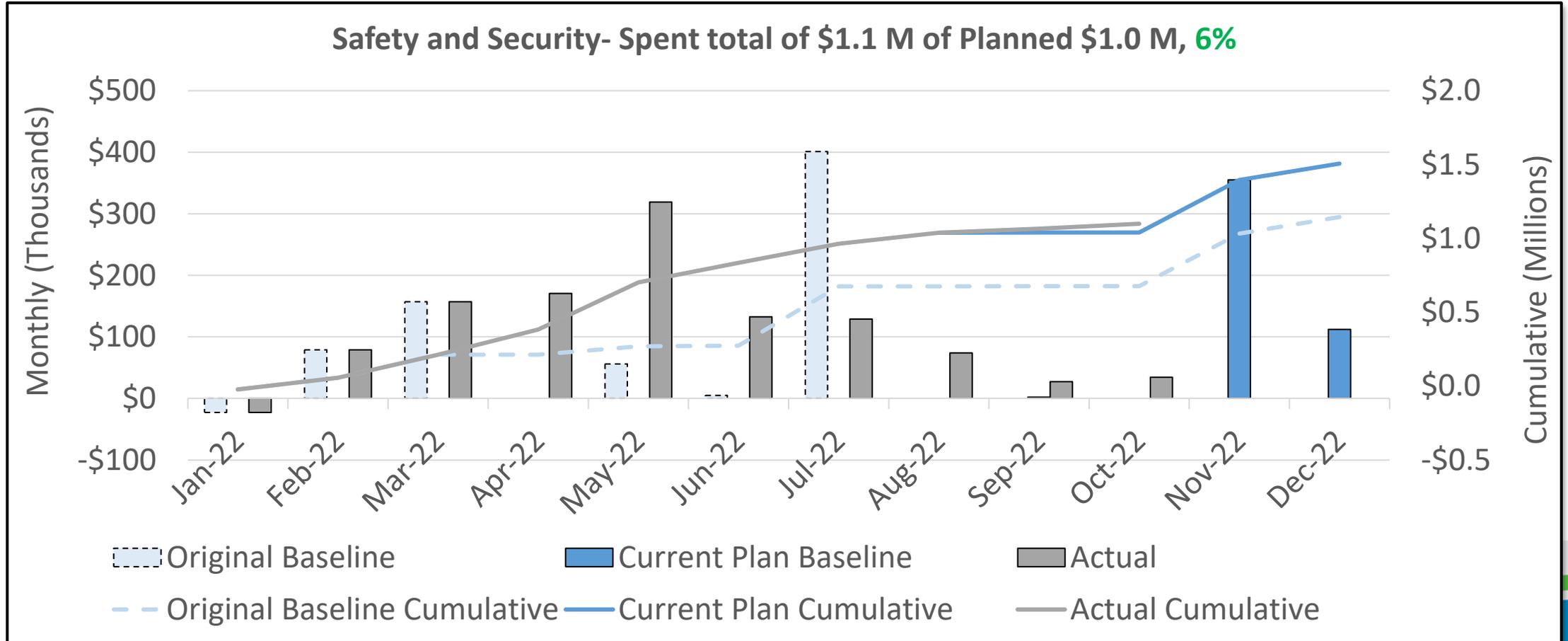
Revenue/Service Vehicles



Facilities- SGR

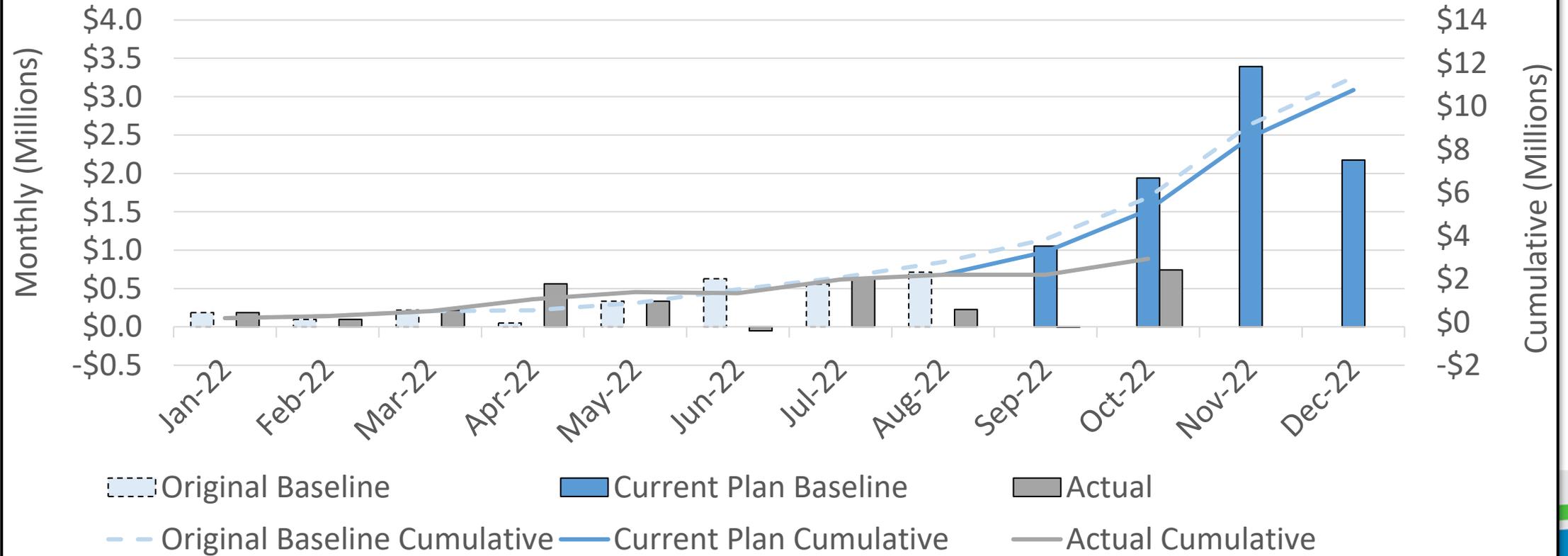


Safety and Security



Information Technology Projects

Information Technology Projects- Spent total of \$2.9 M of Planned \$5.2 M, **-43%**



Questions

