

DSPD 2024 Contract Revenue Estimates

Historical Revenue (does not include seed)

2019	\$ 1,380,838.14
2020	\$ 885,782.97
2021	\$ 2,495,572.84
2022	\$ 3,000,378.37

2023

Month

7	\$283,415.55
8	\$241,316.51
9	\$290,270.67
10	\$309,695.54
11	\$298,446.28

Average per month \$284,628.91

2024

2024 Est Billings	\$3,415,546.92	Avg 2023 months 7-11 *12
minus 32% for Federal Seed Amount	\$1,092,975.01	
2024 Est Total Revenue	\$2,322,571.91	

2025

Est 10% increase	\$341,554.69
2025 Est Billings	\$3,757,101.61
minus 32% for Federal Seed Amount	\$1,202,272.52
2025 Est Total Revenue	\$2,554,829.10

2026

Est 10% increase	\$375,710.16
2026 Est Billings	\$4,132,811.77
minus 32% for Federal Seed Amount	\$1,322,499.77
2026 Est Total Revenue	\$2,810,312.01

2027

Est 10% increase	\$413,281.18
2027 Est Billings	\$4,546,092.95
minus 32% for Federal Seed Amount	\$1,454,749.74
2027 Est Total Revenue	\$3,091,343.21

2028

Est 10% increase	\$454,609.30
2028 Est Billings	\$5,000,702.25
minus 32% for Federal Seed Amount	\$1,600,224.72
2028 Est Total Revenue	\$3,400,477.53

Est Revenue Total

\$14,179,533.74
