

UTAH TRANSIT AUTHORITY
2025 CAPITAL BUDGET
September 10, 2025

REF#: TBA2025-09-01
Date: September 10, 2025

Funding Sources		Adopted 2025 Budget	Technical Budget Adjustment	Adjusted 2025 Capital Budget
1	UTA Current Year Funding	\$ 96,314,000		\$ 96,314,000
2	Grants	127,571,000		127,571,000
3	Local Partner Contributions	5,020,000		5,020,000
4	State Contribution	45,619,000		45,619,000
5	Leasing	32,652,000		32,652,000
6	Bonds	23,055,000		23,055,000
7	Total Funding Sources	330,231,000	-	330,231,000
Expense				
8	Capital Services	270,680,000	-	270,680,000
	MSP229 - Bus Stop Improvements & Signing in Salt Lake County	164,000	245,000	409,000
	SGR047 - LRT Stray Current Control	450,000	50,000	500,000
	SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement	4,500,000	(50,000)	4,450,000
	SGR408 - Route End of Line (EOL) Enhancements	450,000	(245,000)	205,000
9	Enterprise Strategy	19,397,000	-	19,397,000
10	Executive Director (Safety)	1,360,000	-	1,360,000
11	Finance	23,082,000	-	23,082,000
	MSP302 - FFY 2024 O/L 5310	451,000	359,000	810,000
	MSP303 - FFY 2023 O/L 5310	690,000	21,000	711,000
	MSP305 - FFY 2023 SL/WV 5310	1,525,000	22,000	1,547,000
	MSP999 - Capital Contingency	4,882,000	(402,000)	4,480,000
12	Operations	10,482,000	-	10,482,000
13	People	2,795,000	-	2,795,000
14	Planning & Engagement	2,435,000	-	2,435,000
15	Grand Total	330,231,000	-	330,231,000