

Facility Strategic Assessment and Implementation Plan



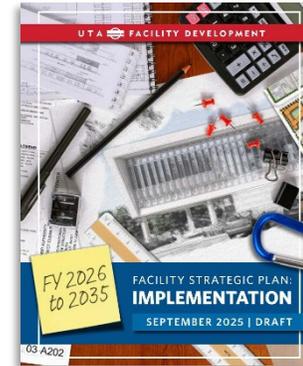
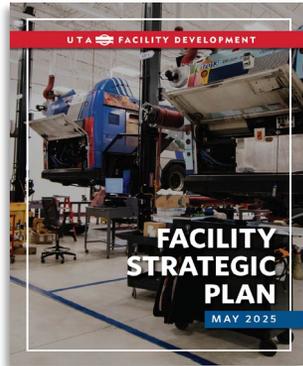
Facility Strategic Plan

Goals

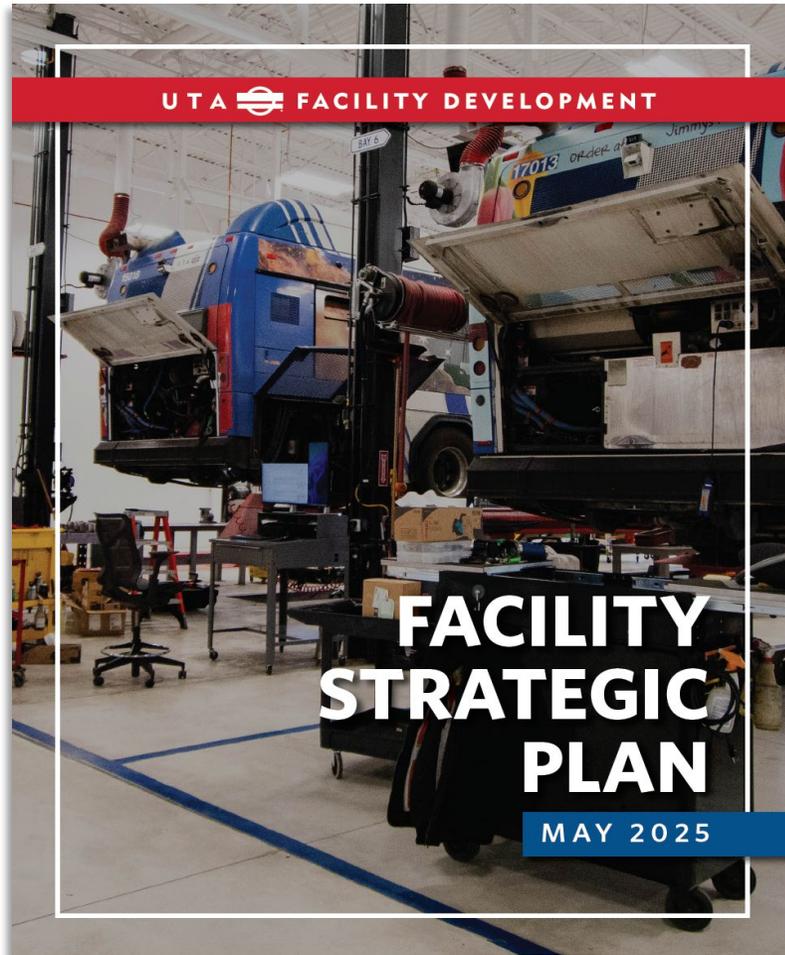
- Define Facility Projects: What, Why, When and How much?
- Timeline – At-a-glance organization based on other UTA plans

Documents

- Facility Strategic Plan: Condition Assessment (May 2025)
- Facility Strategic Plan: Implementation Plan (September 2025)



Condition Assessment



Existing Campuses Evaluated

- | | |
|------------------|---------------------|
| Depot District | Mt. Ogden |
| FLHQ | Mt. Timpanogos |
| Jordan River RSC | Police Headquarters |
| Meadowbrook | Riverside |
| Midvale RSC | Warm Springs RSC |
| Mobility Center | |

Findings

676 Individual Projects
\$291M Project Costs



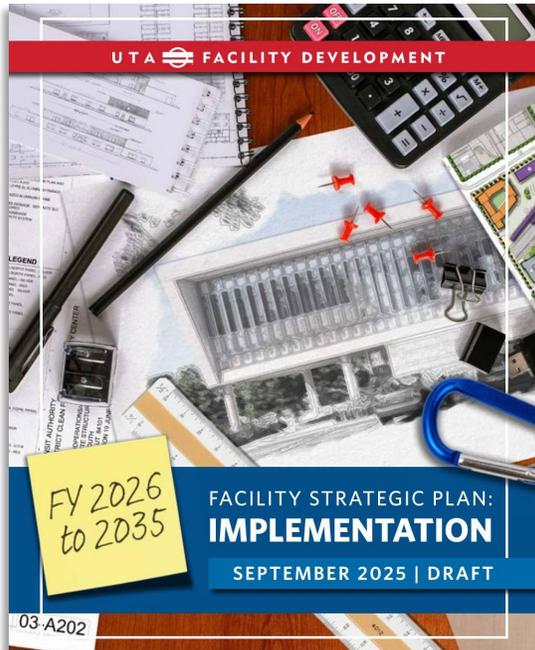
Implementation Plan Coordination & Resources

Departments	Resources
Capital (GIS, Real Estate, Design & Construction)	<ul style="list-style-type: none">• Facility Strategic Plan: Condition Assessment• Fleet Management Plan• Recent UTA facility designs
Planning	<ul style="list-style-type: none">• Long Range Transit Plan (LRTP)• Five-Year Service Plan (FYSP)
Operations (Facility Maintenance; Vehicle Maintenance, Service Delivery)	<ul style="list-style-type: none">• Existing conditions• Operational constraints & requirements
External Resources	<ul style="list-style-type: none">• Peer agency projects• APTA ratios for facility design• Construction industry data & trends



Implementation Plan

- Fiscally unconstrained
- 10 Year Plan to expand, upgrade & maintain facilities
- Timeline Format
- Prioritized by need
- Aligned to service growth



\$827M Total Project Costs

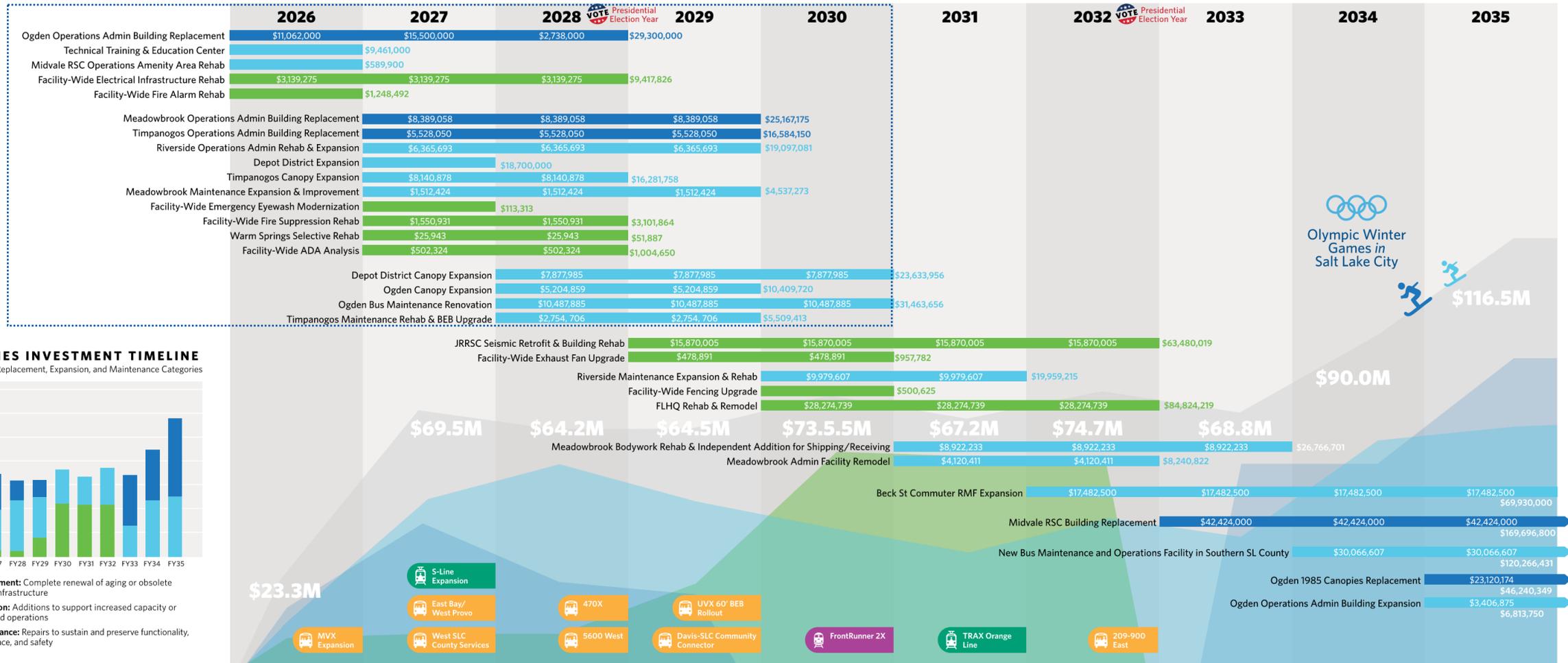
\$287M Facility Replacements
\$155M Facility Upgrades
\$383M Facility Expansions

7 Multi-Facility Campaigns

ADA Analysis
Electrical Infrastructure Rehab
Emergency Eyewash Modernization
Exhaust Fan Upgrade
Fencing Upgrade
Fire Alarm Rehab
Fire Suppression Rehab



Implementation Timeline



*Dashed portion enlarged next slide



Implementation Timeline

	2026	2027	2028 	2029	2030
Ogden Operations Admin Building Replacement	\$11,062,000	\$15,500,000	\$2,738,000	\$29,300,000	
Technical Training & Education Center		\$9,461,000			
Midvale RSC Operations Amenity Area Rehab		\$589,900			
Facility-Wide Electrical Infrastructure Rehab	\$3,139,275	\$3,139,275	\$3,139,275	\$9,417,826	
Facility-Wide Fire Alarm Rehab		\$1,248,492			
Meadowbrook Operations Admin Building Replacement		\$8,389,058	\$8,389,058	\$8,389,058	\$25,167,175
Timpanogos Operations Admin Building Replacement		\$5,528,050	\$5,528,050	\$5,528,050	\$16,584,150
Riverside Operations Admin Rehab & Expansion		\$6,365,693	\$6,365,693	\$6,365,693	\$19,097,081
Depot District Expansion			\$18,700,000		
Timpanogos Canopy Expansion		\$8,140,878	\$8,140,878	\$16,281,758	
Meadowbrook Maintenance Expansion & Improvement		\$1,512,424	\$1,512,424	\$1,512,424	\$4,537,273
Facility-Wide Emergency Eyewash Modernization			\$113,313		
Facility-Wide Fire Suppression Rehab		\$1,550,931	\$1,550,931	\$3,101,864	
Warm Springs Selective Rehab		\$25,943	\$25,943	\$51,887	
Facility-Wide ADA Analysis		\$502,324	\$502,324	\$1,004,650	
Depot District Canopy Expansion			\$7,877,985	\$7,877,985	\$7,877,985
Ogden Canopy Expansion			\$5,204,859	\$5,204,859	\$10,409,720
Ogden Bus Maintenance Renovation			\$10,487,885	\$10,487,885	\$10,487,885
Timpanogos Maintenance Rehab & BEB Upgrade			\$2,754,706	\$2,754,706	\$5,509,413

