

# **TBA2023-01-01 - Technical Budget Adjustment – FTE Request for Facilities Development Team**



# Summary of Budget Request:

## **Add two FTEs to the Real Estate and Transit Oriented Communities (TOC) Department**

- **Facilities Development Manager**
- **Facilities Development Strategist**



# UTA Facilities Development Request

## UTA 2023 Budget Framework

- **2023 Budget Framework Strategic Initiative – Real Estate Strategy**
- **Two New Positions**
- **2023 estimated budget: \$181,000**
  - **Includes office set up**
  - **Funded from projected Operating Budget underruns and direct charges to Capital Projects**
- **Ongoing costs: \$214,000**



# Questions



## **Recommended Action (by acclamation)**

Motion to approve TBA2023-01-01 – Technical Budget Adjustment for FTE request for the Facilities Development Team, as presented

