

**UTAH TRANSIT AUTHORITY
CHANGES FROM TENTATIVE CAPITAL BUDGET
December 8, 2021**

Attachment A

	2022 Tentative	Technical	
<u>Funding Sources</u>	<u>Budget</u>	<u>Budget</u>	<u>2022 Final Budget</u>
		<u>Adjustments</u>	
25 UTA Current Year Funding	\$ 121,386,000	\$ 2,500,000	\$ 123,886,000
26 Grants	44,291,000	-	44,291,000
27 Local Partner Contributions	10,603,000	-	10,603,000
28 State Contribution	35,946,000	(2,500,000)	33,446,000
29 Leasing	15,832,000	-	15,832,000
30 Total Funding Sources	228,058,000	-	228,058,000
<u>Expense</u>			
31 State of Good Repair	71,338,000		71,338,000
32 Depot District	32,562,000		32,562,000
33 Ogden/Weber BRT	25,465,000		25,465,000
34 Front Runner Forward	15,000,000		15,000,000
35 Mid Valley Connector	10,000,000		10,000,000
36 TIGER Program of Projects	8,206,000		8,206,000
37 Other Capital Projects	65,487,000		65,487,000
38 Total Expense	\$ 228,058,000	\$ -	\$ 228,058,000