

UTAH TRANSIT AUTHORITY
2025 CAPITAL BUDGET
June 11, 2025

REF#: TBA2025-06-01

Date: June 11, 2025

Funding Sources		Adopted 2025 Budget	Technical Budget Adjustment	Adjusted 2025 Capital Budget
1	UTA Current Year Funding	\$ 96,314,000		\$ 96,314,000
2	Grants	127,571,000		127,571,000
3	Local Partner Contributions	5,020,000		5,020,000
4	State Contribution	45,619,000		45,619,000
5	Leasing	32,652,000		32,652,000
6	Bonds	23,055,000		23,055,000
7	Total Funding Sources	330,231,000	-	330,231,000
Expense				
8	Capital Services	272,763,000	-	272,763,000
	MSP254 - TechLink	4,000,000	(1,500,000)	2,500,000
	SGR397 - TPSS Component Replacement	3,500,000	1,500,000	5,000,000
9	Enterprise Strategy	18,592,000		18,592,000
10	Executive Director (Safety)	1,760,000	-	1,760,000
11	Finance	21,751,000		21,751,000
12	Operations	10,430,000		10,430,000
13	People	2,470,000		2,470,000
14	Planning & Engagement	2,465,000		2,465,000
15	Grand Total	330,231,000	-	330,231,000