

**Technical Budget Adjustment Staffing
Exhibit A**

25-Jan-23

Request							
Position	Office	Department	FTE	2023 cost	Ongoing cost	Funding Program	Information
Facilities Development Manager	Service Development	Real Estate and TOD	1.0	\$ 102,000	\$ 122,400	Operating and Capital	Leads the Facilities Development team. Establishes policy and processes for the planning, prioritization, budgeting, implementation, and administration of UTA facilities.
Facilities Development Strategist	Service Development	Real Estate and TOD	1.0	\$ 79,050	\$ 91,800	Operating and Capital	Maintains a Strategic Master Plan for UTA facilities consistent with the agency's Long Range Transit Plan. Assists Manager in establishing workspace standards. Identifies and coordinates high-priority facilities development projects.
Total Technical Budget Adjustment			2.0	\$ 181,050	\$ 214,200		