

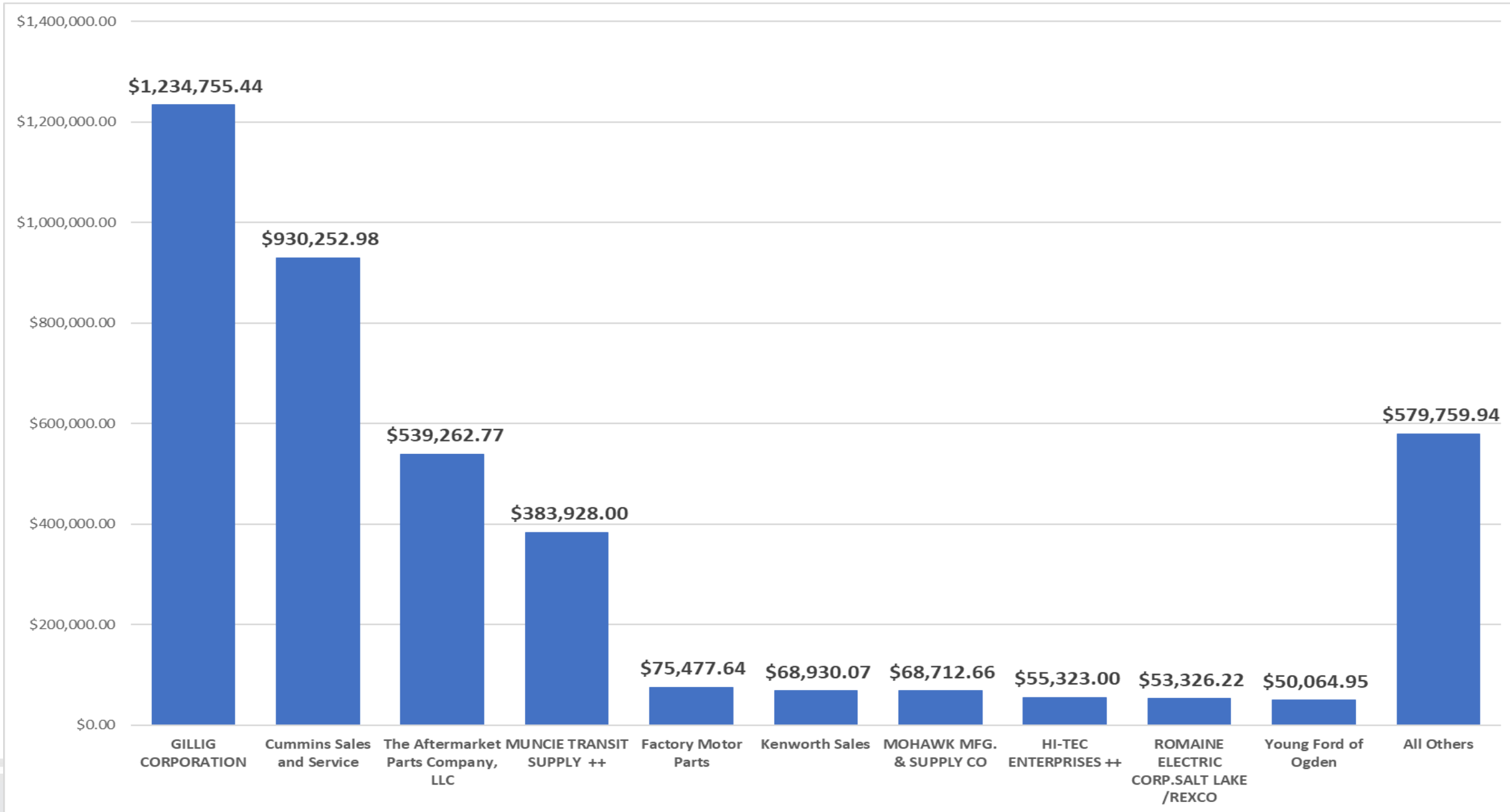
Inventory Parts Spend – YTD Q3 2024

September 30, 2024



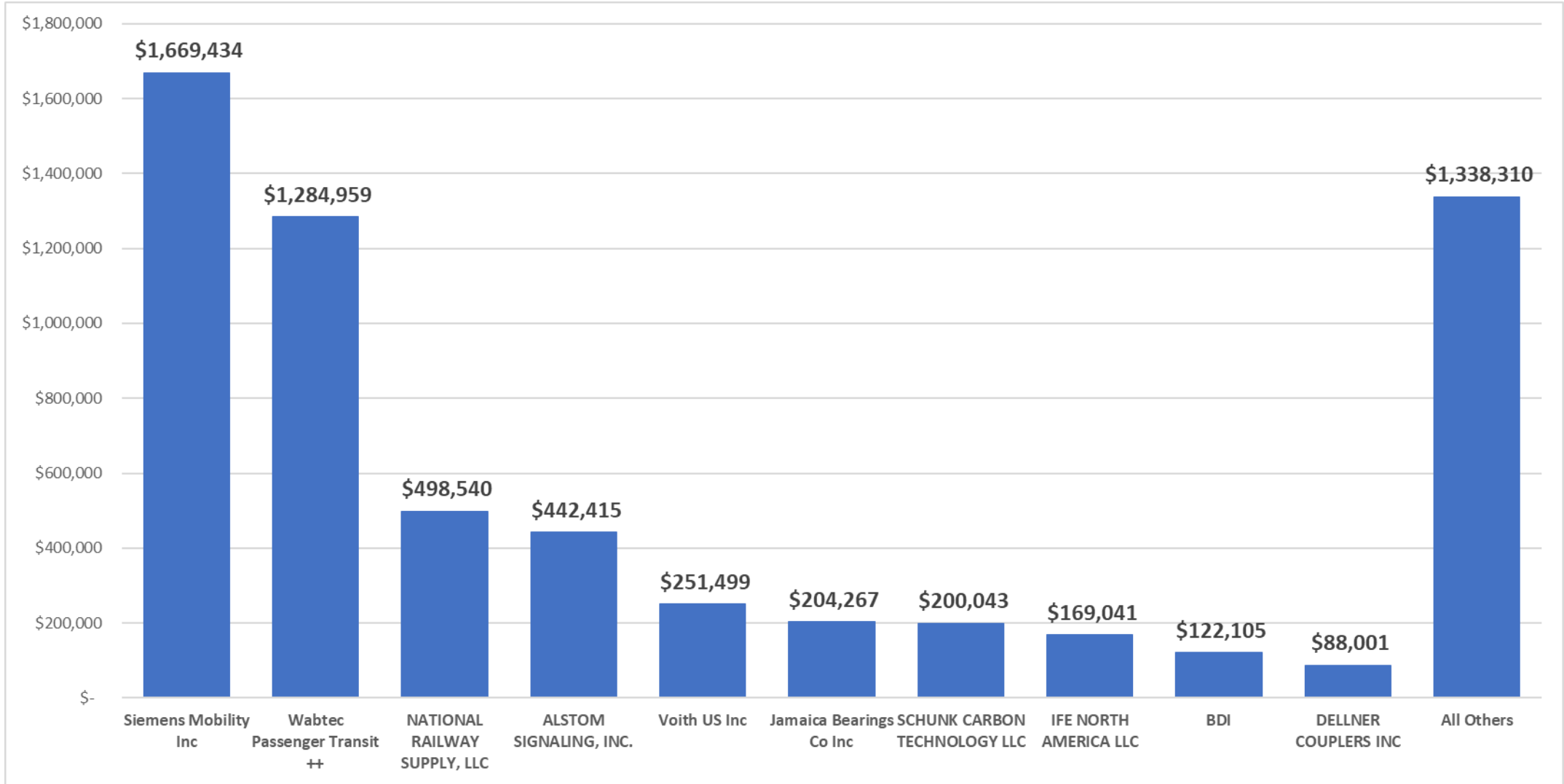
YTD Q3 2024 Bus Parts Total Spend = \$6,118,925 (Authorized = \$7M)

UTAH TRANSIT AUTHORITY



YTD Q3 2024 TRAX Parts Total Spend = \$6,268,614 (Authorized = \$10M)

UTAH TRANSIT AUTHORITY



YTD Q3 2024 FrontRunner Parts Total Spend = \$2,685,780 (Authorized = \$5M)

UTAH TRANSIT AUTHORITY

