

Utah Transit Authority

Board Dashboard: Jul 31, 2025

Financial Metrics	Jul Actual	Jul Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Jun '25 mm \$)	\$ 50.1	\$ 47.5	\$ 2.56	 5.4%	\$ 251.6	\$ 244.1	\$ 7.44	 3.0%
Fare Revenue (mm)	\$ 3.1	\$ 3.1	\$ (0.01)	 -0.3%	\$ 22.5	\$ 21.6	\$ 0.84	 3.9%
Operating Exp (mm)	\$ 38.2	\$ 38.4	\$ 0.21	 0.5%	\$ 249.9	\$ 269.4	\$ 19.53	 7.2%
Subsidy Per Rider (SPR)	\$ 11.72	\$ 10.21	\$ (1.51)	 -14.8%	\$ 9.89	\$ 10.21	\$ 0.32	 3.1%
UTA Diesel Price (\$/gal)	\$ 2.72	\$ 3.60	\$ 0.88	 24.5%	\$ 2.42	\$ 3.60	\$ 1.18	 32.9%
Operating Metrics	Jul Actual	Jul-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	3.00	3.05	(0.06)	 -1.9%	23.00	22.93	0.07	 0.3%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.51			
	Diesel CR (Cost per Mile)				\$ 3.95			
	Unleaded Gas (Cost per Mile)				\$ 0.49			
	CNG (Cost per Mile)				\$ 0.37			
	Bus Propulsion Power (Cost per Mile)				\$ 0.50			
	TRAX Propulsion Power (Cost per Mile)				\$ 0.78			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.