

# UTA Board Dashboard October 2021

Financial Metrics	Fav/ (Unfav)				Fav/ (Unfav)			
	Oct Actual	Oct Budget		%	YTD Actual	YTD Budget		%
Sales Tax (Aug '21 mm \$)	\$ 39.4	\$ 30.6	\$ 8.78	28.7%	\$ 279.1	\$ 233.1	\$ 45.91	19.7%
Fare Revenue (mm)	\$ 3.0	\$ 2.8	\$ 0.25	8.8%	\$ 25.2	\$ 26.2	\$ (1.03)	-3.9%
Operating Exp (mm)	\$ 24.6	\$ 27.5	2.90	10.5%	\$ 251.6	\$ 270.1	\$ 18.53	6.9%
Subsidy Per Rider (SPR)	\$ 9.11	\$ 15.06	\$ 5.95	39.5%	\$ 11.62	\$ 15.06	\$ 3.44	22.8%
UTA Diesel Price (\$/gal)	\$ 2.91	\$ 2.25	\$ (0.66)	-29.5%	\$ 2.49	\$ 2.25	\$ (0.24)	-10.5%
Operating Metrics	Oct Actual	Oct-20	F/ (UF)	%	YTD Actual	YTD 2020	F/ (UF)	%
Ridership (mm)	2.37	1.76	0.6	34.7%	19.52	20.53	(1.0)	-4.9%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.39					

