

**Resolution R2021-06-01**  
**Approving the First Amendment to the Authority's 2021**  
**Capital Budget**



# PROPOSED 2021 CAPITAL BUDGET AMENDMENT

Project	Current budget	Additional Request	Amended Budget	Source of Funds
FrontRunner Forward	\$2,500,000	\$2,500,000	\$5,000,000	State appropriation
Building Remodel /Reconfig	\$100,000	\$365,000	\$465,000	Carryover/Fund Balance
Safety General Projects	\$100,000	\$77,000	\$177,000	Fund Balance
Corridor Fencing	\$50,000	\$50,000	\$100,000	Fund Balance
Non-Rev Service Vehicles	\$1,500,000	\$480,000	\$1,980,000	Fund Balance
Capital Contingency	\$1,570,500	\$429,500	\$2,000,000	Fund Balance
Box Elder ROW Preservation	\$1,000,000	\$2,700,000	\$3,700,000	Box Elder 2 <sup>nd</sup> quarter sales tax
S-Line Extension	\$0	\$600,000	\$600,000	State appropriation
5600 West	\$0	\$150,000	\$150,000	TTIF/Fed Grant
<b>Total</b>	<b>\$6,820,500</b>	<b>\$7,351,500</b>	<b>\$14,172,000</b>	

# **Recommended Action (by roll call)**

Motion to approve R2021-06-01

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