

UTAH TRANSIT AUTHORITY
2025 CAPITAL BUDGET
July 9, 2025

REF#: TBA2025-07-01

Date: July 9, 2025

Funding Sources		Adopted 2025 Budget	Technical Budget Adjustment	Adjusted 2025 Capital Budget
1	UTA Current Year Funding	\$ 96,314,000		\$ 96,314,000
2	Grants	127,571,000		127,571,000
3	Local Partner Contributions	5,020,000		5,020,000
4	State Contribution	45,619,000		45,619,000
5	Leasing	32,652,000		32,652,000
6	Bonds	23,055,000		23,055,000
7	Total Funding Sources	330,231,000	-	330,231,000
Expense				
8	Capital Services	272,763,000	(2,138,000)	270,625,000
	FMA679 - Building Remodels/Reconfigurations	1,000,000	233,000	1,233,000
	FMA680 - Suicide Prevention Research Project	2,000	64,000	66,000
	FMA688 - Lab Building FLHQ Demolition/Parking Lot	60,000	350,000	410,000
	FMA694 - Electric Bus Chargers	299,000	(250,000)	49,000
	MSP205- Tiger Program of Projects	241,000	(235,000)	6,000
	MSP207 - 3300/3500 South Max EXP\Optimization	793,000	170,000	963,000
	MSP208 - Clearfield FR Station Trail	1,471,000	400,000	1,871,000
	MSP216 - Point of the Mountain Transit	450,000	5,000	455,000
	MSP224 - UTA ADA Bus Stop Improvements UTCO	327,000	(327,000)	-
	MSP248 - Planning & Environmental Analysis	305,000	(100,000)	205,000
	MSP254 - TechLink	2,500,000	(2,100,000)	400,000
	MSP262 - SL Central HQ Office	2,652,000	180,000	2,832,000
	MSP267 - New Maintenance Training Facility	4,706,000	(820,000)	3,886,000
	MSP301 - Federal Bus Stops 5339	722,000	590,000	1,312,000
	REV236 - VW Battery Buses	360,000	75,000	435,000
	SGR370 - Red Signal Enforcement	326,000	(300,000)	26,000
	SGR390 - Jordan River #2 Remodel	7,380,000	820,000	8,200,000
	SGR403 - Train Control Rehab & Replacement	7,000,000	(400,000)	6,600,000
	SGR407 - Bus Stop Enhancements	1,700,000	107,000	1,807,000
	SGR410 - Fiber Rehab/Replacement	1,849,000	(600,000)	1,249,000
9	Enterprise Strategy	18,592,000	125,000	18,717,000
	ICI179 - Network Infrastructure Equipment & Software	500,000	600,000	1,100,000
	ICI230- Operations System	6,183,000	(175,000)	6,008,000
	ICI235 - ERP Phase 2: Procurement	300,000	(300,000)	-
10	Executive Director (Safety)	1,760,000	-	1,760,000
11	Finance	21,751,000	2,066,000	23,817,000
	MSP297 - FFY 2019/2020 UT-2021-005 Grant SL/WV 5310	-	50,000	50,000
	MSP302 - FFY 2024 O/L 5310	351,000	100,000	451,000
	MSP303 - FFY 2023 O/L 5310	400,000	250,000	650,000
	MSP305 - FFY 2023 SL/WV 5310	1,000,000	320,000	1,320,000
	MSP999 - Capital Contingency	4,516,000	1,346,000	5,862,000
12	Operations	10,430,000	52,000	10,482,000
	FMA652 - Facilities, Equipment Managed Reserve	825,000	(125,000)	700,000
	FMA653 - Facilities Rehab/Replacement	1,847,000	75,000	1,922,000
	FMA672 - Park & Ride Rehab/Replacement	400,000	50,000	450,000
	FMA691 - Fuel master installation at Meadowbrook and Mt. Ogden	5,000	52,000	57,000
13	People	2,470,000	(75,000)	2,395,000
	MSP319 - Bus Maintenance Training	75,000	(75,000)	-
14	Planning & Engagement	2,465,000	(30,000)	2,435,000
	MSP268 - Optical Detection Next Steps	60,000	(30,000)	30,000
15	Grand Total	330,231,000	-	330,231,000