## **Quarterly Disbursement Report**

# **Vehicle Parts Inventory Vendors – YTD Q3 2025**

### 1. Bus parts:

- a. Resolution R2025-03-03 authorized Bus vehicle parts purchases and disbursements in 2025 for up to \$9,850,000. The YTD Q3 actual expenditure for bus parts was \$6,198,893.
- b. Top five vendors in YTD Q3 2025 were:
  - i. \$1,427,265 Gillig Corporation
  - ii. \$1,348,962 Cummins Sales & Service
  - iii. \$777,042 The Aftermarket Parts Co. (New Flyer)
  - iv. \$485,125 Muncie Transit Supply
  - v. \$312,368 Neopart Transit

#### 2. Light Rail parts:

- a. Resolution R2025-03-03 authorized Light Rail vehicle parts purchases and disbursements in 2025 for up to \$11,000,000. The YTD Q3 actual expenditure was \$5,900,364
- b. Top five vendors in YTD Q3 2025 were:
  - i. \$951,314 Siemens Mobility
  - ii. \$607,315 Wabtec Passenger Transit
  - iii. \$322,935 Penn Machine Co.
  - iv. \$291,028 IFE North America
  - v. \$249,230 Dellner Couplers

#### 3. Commuter Rail parts:

- a. Resolution R2025-03-03 authorized Commuter Rail vehicle parts purchases and disbursements in 2025 for up to \$5,000,000. The YTD Q3 actual expenditure was \$3,505,721
- b. The top five vendors in YTD Q3 2025 were:
  - i. \$653,142 L & S Electric
  - ii. \$510,123 Western Rail
  - iii. \$278,210 KB Rail Canada
  - iv. \$247,163 Wabtec Passenger Transit
  - v. \$239,955 ORX