

Attachment No. 1
Detailed Estimated Total Cost of Work
SLC_OP_1: 300 North; Pedestrian Overpass Bridge

| Description of Work | Original Estimated Cost of Work (Supplement No. 2) | Adjusted Estimated Cost of Work (Supplement No. 4) |
|---|---|---|
| Program Management | \$498,286.00 | \$498,286.00 |
| Design | \$494,342.00 | \$562,590.64 |
| Phase 1 Pre-Construction | \$62,643.00 | \$76,718.00 |
| Phase 2 Construction-Base Trail Construction (Per 100% Contractor Pricing) | \$4,262,659.00 | \$6,632,269.83 |
| UPRR Preliminary Engineering Agreement | \$30,000.00 | \$30,000.00 |
| UPRR Other Items Paid by SLC | \$120,000.00 | \$120,000.00 |
| UTA Flagging | | \$46,800.00 |
| Contingency (Min. 10% Phase 2 Construction) | \$736,117.00 | \$663,226.98 |
| Estimated Total Cost of Work | \$6,204,047.00 | 8,629,892.00 |

Initial Funds (Supplement No. 2)

| | |
|----------------------------|-----------------------|
| TIGER Grant Participation | \$1,634,797.00 |
| City Participation | \$1,569,250.00 |
| WFRC Federal STP Funds | \$2,500,000.00 |
| UDOT Section 130 | \$500,000.00 |
| Total Initial Funds | \$6,204,047.00 |

Additional Funds (Supplement No. 4)

| | |
|-------------------------------|-----------------------|
| Additional WFRC STP Funds | \$400,000 |
| ARPA Funds | \$1,500,000 |
| Additional City Funds | \$225,845 |
| Additional UTA Funds | \$300,000 |
| Total Additional Funds | \$2,425,845.00 |

Estimated Total Cost of Work **\$8,629,892.00**