

# UTA Board Dashboard

April 2021

Financial Metrics	Apr		Fav/ (Unfav)		YTD		Fav/ (Unfav)	
	Actual	Budget		%	Actual	Budget		%
Sales Tax (Mar '21 mm \$)	\$ 38.7	\$ 30.5	\$ 8.17	26.8%	\$ 94.6	\$ 82.0	\$ 12.63	15.4%
Fare Revenue (mm)	\$ 2.2	\$ 2.4	\$ (0.20)	-8.4%	\$ 9.8	\$ 10.4	\$ (0.53)	-5.1%
Operating Exp (mm)	\$ 24.3	\$ 26.6	2.24	8.4%	\$ 99.7	\$ 107.2	\$ 7.51	7.0%
Subsidy Per Rider (SPR)	\$ 12.27	\$ 15.06	\$ 2.79	18.5%	\$ 13.05	\$ 15.06	\$ 2.01	13.3%
UTA Diesel Price (\$/gal)	\$ 2.21	\$ 2.25	\$ 0.04	1.7%	\$ 2.13	\$ 2.25	\$ 0.12	5.4%
Operating Metrics	Apr Actual	Apr-20	F/(UF)	%	YTD Actual	YTD 2020	F/(UF)	%
Ridership (mm)	1.80	1.20	0.6	49.8%	6.89	11.39	(4.5)	-39.5%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.96					

