

**Technical Budget Adjustment: Services: Professional
Attachment A**

28-Jul-23

Request							
Expense Item	Office	Department	FTE	2023 Cost	2024 Cost	Funding Program	Information
Services: Professional	Planning & Engagement	Planning	-	\$ 275,000	\$ -	Operating Budget	Support for UTA Economic Impact study. This study is a cornerstone of UTA's new strategic plan adopted in December 2023. Will provide resources to secure an economic study to set UTA baseline for Strategic Plan.
Total Technical Budget Adjustment			-	\$ 275,000	\$ -		Funded from UTA Operating Contingency in 2023 with no net impact to existing 2023 Operating Budget or Fund Balances. No additional funding expected to be required in 2024