

<u>Project ID and Name</u>	<u>2025 Adopted Budget</u>	<u>November 12th TBA</u>	<u>2025 Adjusted Budget</u>	<u>Rationale</u>
MSP999 - Capital Contingency	\$ 4,480,000	\$ (1,012,000)	\$ 3,468,000	Moving funds to aid in other project delivery - \$187,000 in Grant funds, \$8,000 in Local Partner funds, and \$600,000 in State funds.
SGR391 - Commuter Rail Vehicle Rehab and Replacement	2,000,000	(585,000)	1,415,000	Project will not be able to spend full 2025 budget.
SGR410 - Fiber Rehab/Replacement	1,249,000	(300,000)	949,000	Project will not be able to spend full 2025 budget.
SGR393 - Grade Crossing Replacement Program	5,500,000	(295,000)	5,205,000	Project will not be able to spend full 2025 budget.
ICI214 - APC Upgrade	2,200,000	(200,000)	2,000,000	Project will not be able to spend full 2025 budget.
FMA691 - Fuel master installation at Meadowbrook and Mt. Ogden	57,000	8,000	65,000	For vendor to come in and do the start-up installation service.
MSP280 - FFY 2021 UT-2023-014 SL/WV 5310	100,000	15,000	115,000	Funds to support additional 5310 program needs through the end of 2025.
MSP278 - FFY 2022 UT02023 O/L 5310	180,000	33,000	213,000	Funds to support additional 5310 program needs through the end of 2025.
REV236 - VW Battery Buses	435,000	36,000	471,000	Project is closing out. Funds needed to support completion of charger at Central Pointe station and training.
ICI179 - Network Infrastructure Equipment & Software	1,100,000	60,000	1,160,000	Funds needed to purchase additional access points/servers to support Trapeze system implementation.
ICI213 - eVoucher Phase 2	89,000	90,000	179,000	For hosting and support contract through 2026.
SGR407 - Bus Stop Enhancements	1,807,000	150,000	1,957,000	Funds for easement purchases and Utah County bus stop construction.
MSP277 - FFY 2022 UT-2023-024 P/O 5310	393,000	200,000	593,000	Funds to support additional 5310 program needs through the end of 2025.
REV224 - Bus Overhaul	1,500,000	500,000	2,000,000	Additional overhaul efforts planned that need supporting funding. Includes engine and transmission replacement and UTA labor.
MSP252 - FrontRunner 2X	2,592,000	600,000	3,192,000	Funds to support additional program management costs.
SGR385 - Rail Replacement Program	12,000,000	700,000	12,700,000	Funds needed to address unforeseen needs for 2025. Includes items from recent FRA inspection (tie replacement, testing, etc.).
	\$ 35,682,000	\$ -	\$ 35,682,000	