

UTA Board Dashboard

March 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Mar Actual	Mar Budget	Fav/ (Unfav)		YTD Actual	YTD Budget	Fav/ (Unfav)	
				%				%
Sales Tax (Feb '22 mm \$)	\$ 35.0	\$ 28.1	\$ 6.88	24.5%	\$ 68.6	\$ 57.0	\$ 11.63	20.4%
Fare Revenue (mm)	\$ 3.0	\$ 2.8	\$ 0.18	6.3%	\$ 7.4	\$ 8.5	\$ (1.17)	-13.7%
Operating Exp (mm)	\$ 31.0	\$ 29.3	(1.72)	-5.9%	\$ 80.4	\$ 88.8	\$ 8.32	9.4%
Subsidy Per Rider (SPR)	\$ 10.33	\$ 13.25	\$ 2.92	22.0%	\$ 9.79	\$ 13.25	\$ 3.46	26.1%
UTA Diesel Price (\$/gal)	\$ 3.99	\$ 2.75	\$ (1.24)	-45.2%	\$ 3.22	\$ 2.75	\$ (0.47)	-17.3%
Operating Metrics	Mar Actual	Mar-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.71	1.89	0.8	43.4%	7.46	5.10	2.4	46.4%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.48					

