

UTAH TRANSIT AUTHORITY
2025 CAPITAL BUDGET
November 12, 2025

REF#: TBA2025-11-01
Date: November 12, 2025

Funding Sources		Adopted 2025 Budget	Technical Budget Adjustment	Adjusted 2025 Capital Budget
1	UTA Current Year Funding	\$ 96,314,000		\$ 96,314,000
2	Grants	127,571,000		127,571,000
3	Local Partner Contributions	5,020,000		5,020,000
4	State Contribution	45,619,000		45,619,000
5	Leasing	32,652,000		32,652,000
6	Bonds	90,055,000		90,055,000
7	Total Funding Sources	397,231,000	-	397,231,000
Expense				
8	Capital Services	337,680,000	806,000	338,486,000
	MSP252 - FrontRunner 2X	2,592,000	600,000	3,192,000
	REV224 - Bus Overhaul	1,500,000	500,000	2,000,000
	REV236 - VW Battery Buses	435,000	36,000	471,000
	SGR385 - Rail Replacement Program	12,000,000	700,000	12,700,000
	SGR391 - Commuter Rail Vehicle Rehab and Replacement	2,000,000	(585,000)	1,415,000
	SGR393 - Grade Crossing Replacement Program	5,500,000	(295,000)	5,205,000
	SGR407 - Bus Stop Enhancements	1,807,000	150,000	1,957,000
	SGR410 - Fiber Rehab/Replacement	1,249,000	(300,000)	949,000
9	Enterprise Strategy	19,397,000	(140,000)	19,257,000
	ICI179 - Network Infrastructure Equipment & Software	1,100,000	60,000	1,160,000
	ICI214 - APC Upgrade	2,200,000	(200,000)	2,000,000
10	Executive Director (Safety)	1,360,000	-	1,360,000
11	Finance	23,082,000	(674,000)	22,408,000
	ICI213 - eVoucher Phase 2	89,000	90,000	179,000
	MSP277 - FFY 2022 UT-2023-024 P/O 5310	393,000	200,000	593,000
	MSP278 - FFY 2022 UT02023 O/L 5310	180,000	33,000	213,000
	MSP280 - FFY 2021 UT-2023-014 SL/WV 5310	100,000	15,000	115,000
	MSP999 - Capital Contingency	4,480,000	(1,012,000)	3,468,000
12	Operations	10,482,000	8,000	10,490,000
	FMA691 - Fuel master installation at Meadowbrook and Mt. Ogden	57,000	8,000	65,000
13	People	2,795,000	-	2,795,000
14	Planning & Engagement	2,435,000	-	2,435,000
15	Grand Total	397,231,000	-	397,231,000