

Consultation on the UTA 2026-2030 Five-Year Capital Plan

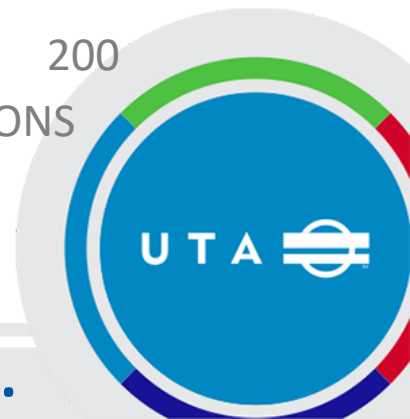
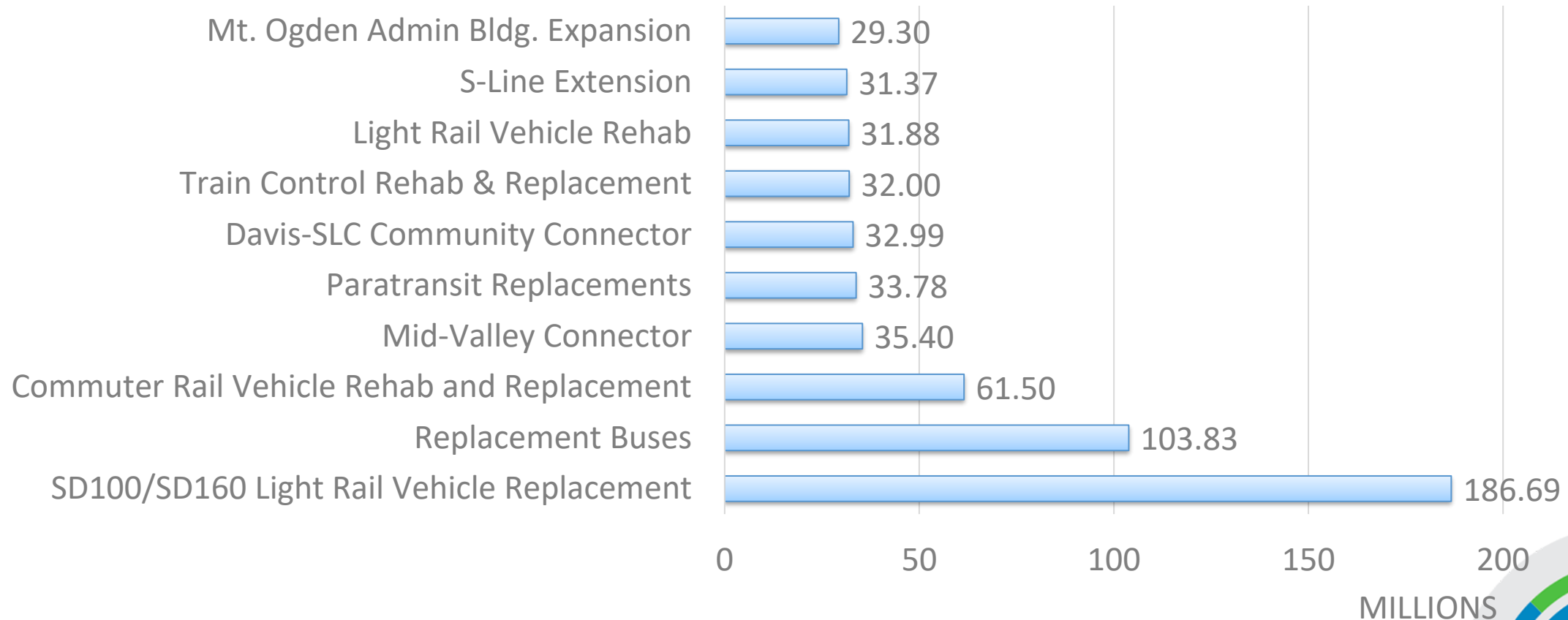


Overview

- Major project progression - 2026-2030
- Quick numbers overview
- Final submission changes
- Next steps



Major Projects, 2026-2030 – \$578.73M (55% of Plan)



Revenue Vehicles



FrontRunner

- Expansion (w/UDOT)- FrontRunner 2X
10 new trainsets
- \$61M in overhauls over 5-year plan

TRAX:

- Replace 40 new light rail vehicles
- \$31.9M in overhauls over 5-year plan

Bus:

- 148 buses over 5-year plan
 - 47 CNG, 80 Diesel, 21 Electric
 - Additional 40+ pending grant approval
- \$10M in overhauls for engine/transmissions

Paratransit

- 130+ new vehicles
- \$34M over 5-year plan



Infrastructure

Rail Infrastructure: \$125.43M

- S-Line extension
- State of Good Repair (SGR)
 - Grade Crossing Replacements
 - 2-5 per year
- Upgrades
 - Interlockings
 - Signal system
 - Electrification
 - Fiber



Bus Stop Program

Bus Stop Program- \$18.9M

Efforts include:

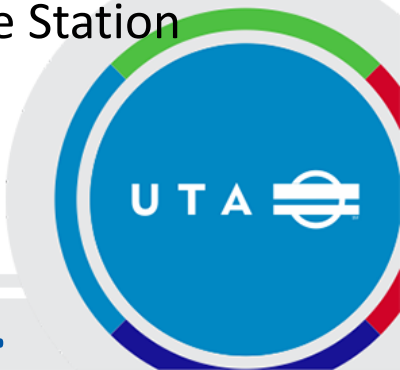
- New Bus Stop Construction
- Transit Signal Priority upgrades
 - 200 South specific
 - Other locations as determined
- Bus Amenities
- ADA Upgrades



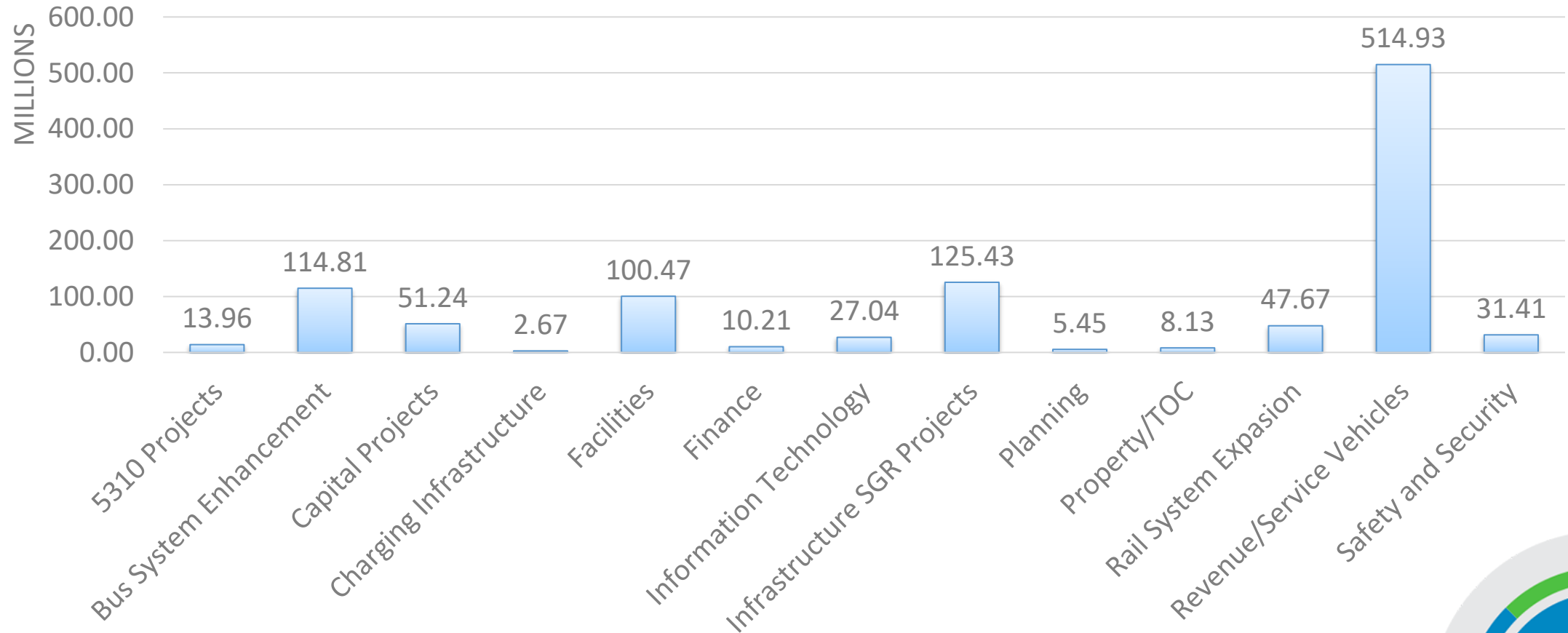


Facilities

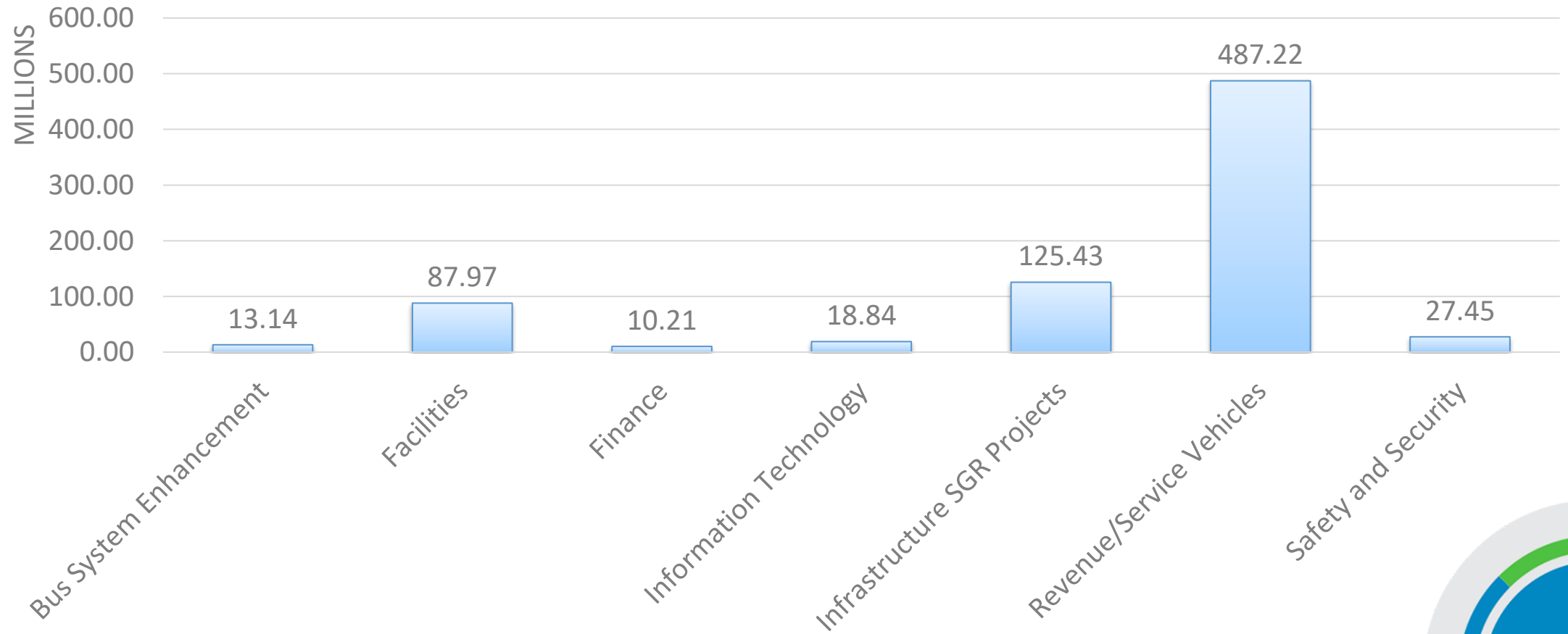
- **Investment - \$87.97M**
- Mt Ogden Service Unit
- Technical Training Education Center (TTEC)
- Maintenance of Way Training Yard
- System upgrades:
 - Fire Suppression
 - Electrical Systems
 - Farmington Station elevators
 - North Temple Station escalators



2026-2030 Funding By Project Category



State of Good Repair - \$770.24 M (73% of Plan)



Changes for Final Proposal

- FMA701- Escalators Replacement- North Temple Station- raised project cost to \$4.65M to accommodate new pricing information
- MSP252- FrontRunner 2X- added \$4.0M in 2026 and \$5.0M in 2027 to incorporate new funding agreement with UDOT
- MPS271- MOW Yard- preprogrammed \$1M from 2025 to 2026
- REV243- FY2024 Low or No Emissions – Propulsion change to 23 CNG Buses (from 15 BEBs)
- ICI214- Automatic Passenger Counter Upgrades- \$1M forwarded from 2025 to 2026.
- ICI226- Radio Communication System- \$1.2M forwarded from 2025 to 2026.
- Removed MSP321- 5310 Project (completed)
- Reviewed project titles for clarity - modified titles as needed.



Next Steps

- Board discussion for changes and feedback (November 12)
- Board approval (December 3)



Questions?

