

**UTAH TRANSIT AUTHORITY**  
**2025 OPERATING BUDGET TECHNICAL ADJUSTMENT**  
**September 24, 2025**  
TBA2025-09-03

**Exhibit A-2**  
**FTE**

	Tech Adj V 2025 Budget	MVX Activation -- Depot District	Tech Adj VI 2025 Budget
<b><u>Executive</u></b>			
1 Board of Trustees	16.5		16.5
2 Executive Director	32.5		32.5
3 Communications	19.0		19.0
4 Operations	2,389.7	11.0	2,400.7
5 Finance	118.0		118.0
6 Capital Services	64.0		64.0
7 Planning & Engagement	101.1		101.1
8 Enterprise Strategy	133.0		133.0
9 People Office	105.8		105.8
10 Non-Departmental	-		-
<b>11 Total FTE</b>	<b>2,979.6</b>	<b>11.0</b>	<b>2,990.6</b>

**Change in FTE Positions**

	FTE
<b>Operations</b>	
Supervisor	1.0
Journeyist	5.0
Service Employee	1.0
Coach Cleaner	1.0
Parts Clerk	1.0
Facilities Journeyist	1.0
Facilities Helper	1.0
<b>Total Changes</b>	<b>11.0</b>