

Utah Transit Authority

Board Dashboard: Sep 30, 2025

Financial Metrics	Sep Actual	Sep Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Aug '25 mm \$)	\$ 45.6	\$ 42.7	\$ 2.82	● 6.6%	\$ 336.4	\$ 326.5	\$ 9.88	● 3.0%
Fare Revenue (mm)	\$ 3.1	\$ 3.5	\$ (0.38)	● -10.8%	\$ 28.8	\$ 28.5	\$ 0.23	● 0.8%
Operating Exp (mm)	\$ 35.4	\$ 38.5	\$ 3.08	● 8.0%	\$ 320.8	\$ 346.3	\$ 25.55	● 7.4%
Subsidy Per Rider (SPR)	\$ 8.42	\$ 10.21	\$ 1.79	● 17.5%	\$ 9.73	\$ 10.21	\$ 0.48	● 4.7%
UTA Diesel Price (\$/gal)	\$ 2.64	\$ 3.60	\$ 0.96	● 26.8%	\$ 2.46	\$ 3.60	\$ 1.14	● 31.7%
Operating Metrics	Sep Actual	Sep-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	3.83	3.74	0.09	● 2.5%	30.09	30.13	(0.04)	● -0.1%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$	0.52		
	Diesel CR (Cost per Mile)				\$	4.15		
	Unleaded Gas (Cost per Mile)				\$	0.47		
	CNG (Cost per Mile)				\$	0.37		
	Bus Propulsion Power (Cost per Mile)				\$	0.53		
	TRAX Propulsion Power (Cost per Mile)				\$	0.82		

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.